



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - OCTOBER 2017

Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for Oct,2017

Nature of Business	:- Coal Mining
Date of Incorporation	:- 03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:- U10102OR1992GOI003038
I.T. Permanent Account No.	:- AABCM5188P
Nos. of Mines in operation (Producing)	
Opencast	:- 15
Underground	:- 06
Share capital :- <u>(Rs. in Cr.)</u>	
Authorised	: - 500.00
Paid-up (Equity)	:- 141.23 (As on 31/03/2017)
Shareholding pattern	:- (All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director (w.e.f.06.09.2017)

DISTRIBUTION

A)	The Director,,Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

INDEX

<u>SL.NO.</u>	<u>SUBJECT</u>	<u>PAGE NO.</u>
1	Production(Provisional) Confirmed Report	1 – 6
2	Production	7 - 20
3	Despatch & Off-take	21 - 26
4	Quality Control	27 - 36
5	Finance	37 - 48
6	Excavation	49 - 54
7	Electrical & Mechanical	55 - 59
8	Safety & Training	60 - 67
9	Personnel (Manpower)	68 - 75
10	Environment	76 - 87
11	Project & Planning	88 - 92
12	System	93 - 94
13	Washery	95 - 96
14	CSR	97 - 106
15	L&R	107 - 107
16	Coal Heaps	108 - 111

PRODUCTION(PROV.)

CoalTgt 150.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING OCTOBER'2017 (PROVISIONAL)

During Oct '2017 MCL has produced 116.04 L.Te of Coal against theTarget of 119.860 L. Te.

FIG.IN LAKH TE

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
OCTOBER'17	119.860	116.04	108.84

MANSHIFT & OMS FOR

OCT' 2017 & PROG OCT '2017

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
UNDERGROUND				
1.PRODUCTION(REV) (IN LAKH TES.)	0.969	0.761	5.337	5.903
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.365	1.143	9.726	8.299
3. OMS	0.71 ✓	0.67 ✓	0.55 ✓	0.71 ✓
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	135.546	115.279	761.291	724.086
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.053	3.851	27.345	25.855
3. OMS	33.44 ✓	29.93 ✓	27.84 ✓	28.01 ✓
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	136.515	116.040	766.628	729.989
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.418	4.994	37.071	34.154
3. OMS	25.20 ✓	23.24 ✓	20.68 ✓	21.37 ✓

MONTHWISE COAL PRODUCTION (2017-2018)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	102.763	108.389
MAY	119.07	108.750	110.493
JUNE	128.77	106.98	122.04
JULY	110.01	102.40	103.62
AUGUST	100.81	95.62	92.64
SEPTEMBER	107.64 ✓	97.44 <	100.78 ✓
OCTOBER	119.86 ✓	116.04 /	108.84 ✓
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	803.46 ✓	729.99 ✓	746.80 ✓

OCT'17

**PRODUCTION PERFORMANCE 2017-18
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET OCT 2017	PRODUCTION			PROGRESSIVE				
		OCT 2017	SEPT 2017	OCT 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	24.78	23.66	18.96	21.69	165.99	148.90	158.86	-17.09	-10.30
BHARATPUR AREA	15.19	13.98	12.80	13.91	101.74	87.78	89.71	-13.96	-13.72
LINGARAJ AREA	11.99	11.86	10.38	9.71	80.32	71.97	82.40	-8.35	-10.39
KANIHA	7.99	7.35	6.46	8.23	53.54	39.61	49.63	-13.93	-26.03
HINGULA AREA	10.91	8.01	6.79	7.96	73.08	47.92	49.49	-25.16	-34.43
TALCHER AREA	0.14	0.13	0.15	0.12	1.02	1.02	0.99	0.00	-0.13
IB VALLEY AREA	15.59	15.48	12.39	12.86	104.41	91.16	85.30	-13.25	-12.69
LAKHANPUR AREA	22.46	21.93	18.44	23.62	150.45	152.14	153.44	1.69	1.13
BASU. AREA	10.15	13.02	10.40	10.06	68.00	84.62	72.05	16.62	24.44
ORIENT AREA	0.66	0.63	0.68	0.68	4.93	4.88	4.93	-0.05	-0.95
TOTAL MCL	119.86	116.04	97.44	108.84	803.48	729.99	746.80	-73.49	-9.15

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET OCT 2017	PRODUCTION			PROGRESSIVE				
		OCT 2017	SEPT 2017	OCT 2016	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	15.40	14.32	10.98	10.80	114.40	81.85	78.25	-32.55	-28.45
BHARATPUR AREA	12.60	15.12	10.96	9.15	93.60	81.61	71.13	-11.99	-12.81
LINGARAJ AREA	8.40	12.21	9.68	7.44	62.40	70.68	51.99	8.28	13.26
KANIHA	4.90	1.91	1.89	3.99	36.40	17.73	24.30	-18.67	-51.28
HINGULA AREA	8.05	7.50	7.22	4.50	59.80	35.67	27.49	-24.13	-40.35
IB VALLEY AREA	18.90	26.48	24.02	25.65	140.40	151.59	106.88	11.19	7.97
LAKHANPUR AREA	37.45	37.37	33.58	43.73	278.20	227.04	238.12	-51.16	-18.39
BASU. AREA	6.30	7.15	4.63	1.72	46.80	52.57	23.26	5.77	-5.45
TOTAL MCL	112.00	122.04	102.96	106.98	832.00	718.74	621.42	-113.26	-13.61

OCT'17

PRODUCTION PERFORMANCE 2017-18
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	OCT	OCT	SEPT	OCT	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2017	2017	2017	2016	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	4.80	2.72	2.15	2.62	32.13	13.97	19.40	-18.16	-56.52
BHUBANESWARI	19.98	20.93	16.81	19.07	133.86	134.93	139.47	1.07	0.80
JAGANATH AREA	24.78	23.66	18.96	21.69	165.99	148.90	158.86	-17.09	-10.30
BHARATPUR	11.99	10.34	10.33	11.70	80.32	73.58	73.14	-6.74	-8.39
ANANTA	3.20	3.65	2.47	2.20	21.42	14.19	16.57	-7.23	-33.74
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	15.19	13.98	12.80	13.91	101.74	87.78	89.71	-13.96	-13.72
LINGARAJ	11.99	11.86	10.38	9.71	80.32	71.97	82.40	-8.35	-10.39
KANIHA	7.99	7.35	6.46	8.23	53.54	39.61	49.63	-13.93	-26.03
HINGULA	7.99	6.61	5.42	6.54	53.54	39.85	37.96	-13.69	-25.58
BALRAM	2.92	1.40	1.37	1.42	19.54	8.07	11.54	-11.47	-58.70
HINGULA AREA	10.91	8.01	6.79	7.96	73.08	47.92	49.49	-25.16	-34.43
TALCHER	0.04	0.03	0.03	0.04	0.31	0.26	0.33	-0.05	-16.83
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.10	0.10	0.11	0.08	0.71	0.76	0.66	0.05	7.18
TALCHER AREA	0.14	0.13	0.15	0.12	1.02	1.02	0.99	0.00	-0.13
LAJKURA	3.60	4.12	3.71	0.82	24.09	22.09	4.81	-2.00	-8.30
SAMLESWARI	11.99	11.36	8.68	12.04	80.32	69.07	80.48	-11.25	-14.01
IB VALLEY AREA	15.59	15.48	12.39	12.86	104.41	91.16	85.30	-13.25	-12.69
BELPAHAR	7.19	4.22	2.70	7.07	48.19	15.94	50.12	-32.25	-66.92
LAKHANPUR	14.99	17.44	15.46	16.35	100.39	134.60	101.43	34.21	34.08
LILARI	0.28	0.28	0.28	0.20	1.87	1.60	1.88	-0.27	-14.54
LAKHANPUR AREA	22.46	21.93	18.44	23.62	150.45	152.14	153.44	1.69	1.13
BASUNDHRA (W)	2.16	2.50	2.17	2.75	14.46	14.09	18.63	-0.37	-2.57
KULDA	7.99	10.52	8.23	7.31	53.54	70.53	53.41	16.99	31.73
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA AREA	10.15	13.02	10.40	10.06	68.00	84.62	72.05	16.62	24.44
MINE NO. 1 & 2	0.23	0.29	0.31	0.23	1.70	1.99	1.73	0.29	16.81
MINE NO. 3	0.05	0.04	0.04	0.04	0.34	0.37	0.29	0.03	8.01
MINE NO. 4	0.02	0.00	0.00	0.02	0.18	0.06	0.18	-0.12	-66.04
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.36	0.29	0.33	0.38	2.71	2.47	2.74	-0.24	-8.89
ORIENT AREA	0.66	0.63	0.68	0.68	4.93	4.88	4.93	-0.05	-0.95
MCL UG	0.80	0.76	0.82	0.79	5.95	5.90	5.92	-0.05	-0.81
MCL OC	119.06	115.28	96.62	108.04	797.53	724.09	740.88	-73.44	-9.21
TOTAL MCL	119.86	116.04	97.44	108.84	803.48	729.99	746.80	-73.49	-9.15

04

OCT'17

**PRODUCTION PERFORMANCE 2017-18
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	OCT	OCT	SEPT	OCT	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2017	2017	2017	2016	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	2.80	2.75	1.44	1.05	20.80	13.73	9.79	-7.07	-34.00
BHUBANESWARI	12.60	11.56	9.54	9.75	93.60	68.12	68.46	-25.48	-27.22
JAGANATH AREA	15.40	14.32	10.98	10.80	114.40	81.85	78.25	-32.55	-28.45
BHARATPUR	9.80	10.75	8.39	7.20	72.80	66.72	59.86	-6.08	-8.36
ANANTA	2.80	4.37	2.57	1.95	20.80	14.89	11.27	-5.91	-28.41
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	12.60	15.12	10.96	9.15	93.60	81.61	71.13	-11.99	-12.81
LINGARAJ OCP/AREA	8.40	12.21	9.68	7.44	62.40	70.68	51.99	8.28	13.26
KANIHA OCP/AREA	4.90	1.91	1.89	3.99	36.40	17.73	24.30	-18.67	-51.28
HINGULA	2.80	1.83	1.64	1.50	20.80	8.59	9.24	-12.21	-58.72
BALRAM	5.25	5.66	5.58	3.00	39.00	27.09	18.24	-11.91	-30.55
HINGULA AREA	8.05	7.50	7.22	4.50	59.80	35.67	27.49	-24.13	-40.35
LAJKURA	6.30	10.98	10.44	9.27	46.80	71.20	15.63	24.40	52.13
SAMLESWARI	12.60	15.50	13.57	16.38	93.60	80.39	91.25	-13.21	-14.11
IB VALLEY AREA	18.90	26.48	24.02	25.65	140.40	151.59	106.88	11.19	7.97
BELPAHAR	7.70	7.10	5.06	2.90	57.20	20.59	18.59	-36.61	-64.01
LAKHANPUR	29.40	30.07	28.49	40.46	218.40	205.35	217.82	-13.05	-5.97
LILARI	0.35	0.19	0.04	0.37	2.60	1.10	1.71	-1.50	-57.58
LAKHANPUR AREA	37.45	37.37	33.58	43.73	278.20	227.04	238.12	-51.16	-18.39
BASUNDHARA(W)	0.70	1.11	0.48	0.37	5.20	4.05	5.77	-1.15	-22.10
KULDA	5.60	6.03	4.15	1.34	41.60	48.52	17.49	6.92	16.64
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA	6.30	7.15	4.63	1.72	46.80	52.57	23.26	5.77	-5.45
TOTAL MCL	112.00	122.04	102.96	106.98	832.00	718.74	621.42	-113.26	-13.61

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Oct-17	Sep-17	Oct-16
JAGANATH	0.075	0.075	0.122
BHUBANESWARI	0.518	0.520	1.086
JAGANATH AREA	0.594	0.596	1.208
BHARATPUR	0.793	0.802	1.394
ANANTA	0.132	0.132	0.807
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	0.924	0.934	2.201
LINGARAJ OCP/AREA	3.338	3.338	1.526
KANIHA OCP/AREA	1.250	1.250	1.813
HINGULA	12.194	12.194	5.426
BALRAM	1.383	1.383	0.556
HINGULA AREA	13.577	13.577	5.982
TALCHER	0.386	0.386	0.966
NATRAJ	0.000	0.000	0.000
NANDIRA	0.546	0.546	1.123
TALCHER AREA	0.932	0.932	2.089
LAJKURA	0.316	0.316	0.035
SAMLESWARI	1.895	1.895	3.179
IB VALLEY AREA	2.211	2.211	3.214
BELPAHAR	0.186	0.185	0.825
LAKHANPUR	0.751	0.744	6.183
LILARI	0.405	0.405	0.601
LAKHANPUR AREA	1.342	1.334	7.608
BASUNDHARA(W)	3.673	3.668	4.787
KULDA	0.219	0.219	6.835
GARJANBAHAL	0	0	0
BASUNDHARA AREA	3.892	3.888	11.622
MINE NO. 2	0.087	0.087	0.048
MINE NO. 3	0.251	0.251	0.275
MINE NO. 4	0.000	0.000	0.065
HRC	0.000	0.000	0.000
HBI	0.413	0.413	0.821
ORIENT AREA	0.751	0.751	1.210
TOTAL MCL	28.810	28.811	38.472

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	85.89	84.706	98.62	-1.18	86.007	-1.51	105.930
MAY	84.90	89.787	105.76	4.89	85.380	5.16	100.580
JUNE	90.80	88.46	97.42	-2.34	88.60	-0.16	107.81
JULY	85.00	83.31	97.61	-1.69	84.52	-1.43	104.84
AUGUST	85.00	85.86	90.45	0.86	85.21	0.77	83.82
SEPT.	84.00	81.99	97.61	-2.01	83.31	-1.58	83.51
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	515.590	514.115	99.71	-1.48	513.016	0.21	586.493

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11645	10191.636	87.52	-1453.66	10752.866	-5.22	10618.798
MAY	11821	10785.169	91.24	-1036.13	10963.958	-1.63	10208.733
JUNE	12786	10609.287	82.98	-2176.71	12115.437	-12.43	9927.187
JULY	10916	10156.578	93.04	-759.42	10277.043	-1.17	8939.142
AUGUST	9996	9476.098	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10683	9662.313	90.45	-1020.69	9994.989	-3.33	9723.931
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	67848	60881.080	89.7	-6966.52	63283.102	-3.80	59441.509

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1031.74	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.11	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10767	9744	90.50	-1022.70	10078	-3.31	9807
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	68364	61395	89.8	-6968	63796	-3.8	60028

(D) - OBR

FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	72000	59670	82.9	-12330	51444	16.0	42772

COAL PRODUCTION PROJECTWISE

SEPT'17

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	430	215.108	50.0	-214.892	262.714	-18.12	434.036
BHUBANESWARI	1793	1680.589	93.7	-112.411	2021.668	-16.87	1925.680
JAG. AREA	2223	1895.697	85.3	-327.303	2284.382	-17.01	2359.716
BHARATPUR	1076	1033.054	96.0	-42.946	1013.022	1.98	1186.511
ANANTA	287	246.821	86.0	-40.179	208.008	18.66	423.085
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1363	1279.875	93.9	-83.125	1221.030	4.82	1609.596
LINGARAJ OCP/AREA/	1076	1038.497	96.5	-37.503	1118.970	-7.19	984.588
KANIHA OCP/AREA	717	645.745	90.1	-71.255	525.851	22.80	681.784
HINGULA	717	541.928	75.6	-175.072	708.760	-23.54	125.340
BALRAM	262	137.457	52.5	-124.543	123.399	11.39	152.432
HINGULA AREA	979	679.385	69.4	-299.615	832.159	-18.36	277.772
TALCHER	4	3.290	82.3	-0.710	3.546	-7.22	6.211
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10	11.303	113.0	1.303	10.702	5.62	12.259
TALCHER AREA	14.00	14.593	104.2	0.593	14.248	2.42	18.470
LAJKURA	323	371.412	115.0	48.412	32.162	1054.82	115.915
SAMLESWARI	1076	867.689	80.6	-208.311	1061.019	-18.22	1019.118
IBV AREA	1399	1239.101	88.6	-159.899	1093.181	13.35	1135.033
BELPAHAR	645	269.690	41.8	-375.310	721.841	-62.64	625.100
LAKHANPUR	1345	1546.474	115.0	201.474	1228.517	25.88	1275.066
LILARI	25	27.664	110.7	2.664	14.336	92.97	18.080
LAKHAN. AREA	2015	1843.828	91.5	-171.172	1964.694	-6.15	1918.246
BASUNDHARA(W)	194	216.864	111.8	22.864	254.626	-14.83	238.239
KULDA	717	823.321	114.8	106.321	700.096	17.60	518.957
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	911	1040.185	114.2	129.185	954.722	8.95	757.196
MINE NO. 1&2	24.00	30.651	127.7	6.651	25.412	20.62	18.773
MINE NO.3	5.00	4.071	81.4	-0.929	4.793	-15.06	0.000
MINE NO.4	3.00	0.000	0.0	-3.000	1.745	-100.00	5.149
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	38.00	32.676	86.0	-5.324	37.111	-11.95	41.120
ORIENT AREA	70.00	67.398	96.3	-2.602	69.061	-2.41	65.042
MCL UG	84.0	81.991	97.6	-2.009	83.309	-1.58	83.512
MCL OC	10683	9662.313	90.4	-1020.687	9994.989	-3.33	9723.931
TOTAL MCL	10767	9744.304	90.5	-1022.696	10078.298	-3.31	9807.443

COAL PRODUCTION PROJECTWISE

PROGRESSIVE SEPT'17

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	2733	1124.466	41.1	-1608.534	1677.733	-32.98	1812.653
BHUBANESWARI	11387	11399.575	100.1	12.575	12040.067	-5.32	11805.657
JAG. AREA	14120	12524.041	88.7	-1595.959	13717.800	-8.70	13618.310
BHARATPUR	6832	6324.924	92.6	-507.076	6143.526	2.95	6626.702
ANANTA	1822	1054.743	57.9	-767.257	1436.645	-26.58	3086.164
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	8654	7379.667	85.3	-1274.333	7580.171	-2.65	9712.866
LINGARAJ OCP/AREA	6832	6011.497	88.0	-820.503	7268.541	-17.29	5921.679
KANIHA OCP/AREA	4555	3225.900	70.8	-1329.100	4139.951	-22.08	4694.526
HINGULA	4555	3323.703	73.0	-1231.297	3141.833	5.79	1043.705
BALRAM	1663	667.349	40.1	-995.651	1011.568	-34.03	992.552
HINGULA AREA	6218	3991.052	64.2	-2226.948	4153.401	-3.91	2036.257
TALCHER	27	22.399	83.0	-4.601	29.206	-23.31	36.073
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	61	66.403	108.9	5.403	57.968	14.55	74.557
TALCHER AREA	88.00	88.802	100.9	0.802	87.174	1.87	110.630
LAJKURA	2050	1796.870	87.7	-253.130	399.404	349.89	1051.092
SAMLESWARI	6832	5770.879	84.5	-1061.121	6843.982	-15.68	6009.915
IBV AREA	8882	7567.749	85.2	-1314.251	7243.386	4.48	7061.007
BELPAHAR	4099	1172.611	28.6	-2926.389	4304.830	-72.76	4492.221
LAKHANPUR	8541	11716.382	137.2	3175.382	8507.781	37.71	7168.329
LILARI	159	132.032	83.0	-26.968	168.736	-21.75	185.648
LAKHAN. AREA	12799	13021.025	101.7	222.025	12981.347	0.31	11846.198
BASUNDHARA(W)	1230	1159.114	94.2	-70.886	1587.833	-27.00	1825.483
KULDA	4555	6000.737	131.7	1445.737	4610.671	30.15	2725.184
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	5785	7159.851	123.8	1374.851	6198.504	15.51	4550.667
MINE NO. 1&2	147	169.161	115.1	22.161	149.938	12.82	113.186
MINE NO.3	29	32.572	112.3	3.572	24.506	32.91	124.860
MINE NO.4	16	6.112	38.2	-9.888	15.617	-60.86	19.929
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	234	217.468	92.9	-16.532	235.781	-7.77	217.888
ORIENT AREA	426.00	425.313	99.8	-0.687	425.842	-0.12	475.863
MCL UG	514	514.115	100.0	0.115	513.016	0.21	586.493
MCL OC	67845	60880.782	89.7	-6964.218	63283.101	-3.80	59441.510
TOTAL MCL	68359	61394.897	89.8	-6964.103	63796.117	-3.76	60028.003

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

SEPT'17

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	240	144.339	60.1	-95.661	99.252	45.43	169.092
BHUBANESWARI	1080	953.563	88.3	-126.437	857.529	11.20	681.272
JAG. AREA	1320	1097.902	83.2	-222.098	956.781	14.75	850.364
BHARATPUR	840	838.851	99.9	-1.149	942.565	-11.00	1176.951
ANANTA	240	257.209	107.2	17.209	162.115	58.66	140.773
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1080	1096.060	101.5	16.060	1104.680	-0.78	1317.724
LINGARAJ OCP/AREA	720	968.269	134.5	248.269	560.837	72.65	881.974
KANIHA OCP/AREA	420	188.915	45.0	-231.085	327.411	-42.30	297.532
HINGULA	240	164.419	68.5	-75.581	135.712	21.15	93.104
BALRAM	450	558.067	124.0	108.067	265.306	110.35	219.784
HINGULA AREA	690	722.486	104.7	32.486	401.018	80.16	312.888
LAJKURA	540	1044.193	193.4	504.193	290.797	259.08	122.220
SAMLESWARI	1080	1357.376	125.7	277.376	1278.530	6.17	402.163
IBV AREA	1620	2401.569	148.2	781.569	1569.327	53.03	524.383
BELPAHAR	660	505.612	76.6	-154.388	206.981	144.28	338.153
LAKHANPUR	2520	2848.542	113.0	328.542	2827.811	0.73	1487.535
LILARI	30	3.997	13.3	-26.003	24.656	-83.79	27.104
LAKHAN. AREA	3210	3358.151	104.6	148.151	3059.448	9.76	1852.792
BASUNDHARA(W)	60	47.542	79.2	-12.458	37.313	27.41	548.310
KULDA	480	415.024	86.5	-64.976	109.037	280.63	72.038
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	540	462.566	165.700	-77.434	146.350	216.07	620.348
TOTAL MCL	9600	10295.948	107.249	695.918	8125.852	26.71	6658.005

OB REMOVAL PROJECTWISE

PROGRESSIVE SEPT'17

FIG IN "000" CUM

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	1800	1097.502	61.0	-702.498	873.990	25.57	1461.096
BHUBANESWARI	8100	5656.011		-2443.989	5870.395	-3.65	4144.905
JAG. AREA	9900	6753.513	68.2	-3146.487	6744.385	0.14	5606.001
BHARATPUR	6300	5596.219	88.8	-703.781	5265.814	6.27	6429.301
ANANTA	1800	1052.149	58.5	-747.851	932.319	12.85	1080.731
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	8100	6648.368	82.1	-1451.632	6198.133	7.26	7510.032
LINGARAJ OCP/AREA	5400	5846.638	108.3	446.638	4454.938	31.24	5437.211
KANIHA OCP/AREA	3150	1582.664	50.2	-1567.336	2031.010	-22.08	1867.272
HINGULA	1800	675.336	37.5	-1124.664	774.420	-12.79	722.128
BALRAM	3375	2142.259	63.5	-1232.741	1524.509	40.52	1379.065
HINGULA AREA	5175	2817.595	54.4	-2357.405	2298.929	22.56	2101.193
LAJKURA	4050	6021.739	148.7	1971.739	636.347	846.30	771.634
SAMLESWARI	8100	6488.690	80.1	-1611.310	7487.352	-13.34	1684.787
IBV AREA	12150	12510.429	103.0	360.429	8123.699	54.00	2456.421
BELPAHAR	4950	1348.692	27.2	-3601.308	1568.435	-14.01	4086.674
LAKHANPUR	18900	17527.837	92.7	-1372.163	17736.045	-1.17	9112.385
LILARI	225	91.187	40.5	-133.813	134.096	-32.00	189.232
LAKHAN. AREA	24075	18967.716	78.8	-5107.284	19438.576	-2.42	13388.291
BASUNDHARA(W)	450	293.864	65.3	-156.136	539.937	-45.57	2988.780
KULDA	3600	4248.972	118.0	648.972	1614.751	163.13	1416.982
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	4050	4542.836	183.33	492.84	2154.688	117.56	4405.762
TOTAL MCL	72000.000	59669.759	82.875	-12330.241	51444.358	15.989	42772.183

GRADEWISE PRODUCTION

SEPT'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	215.108	0.000	---	215.108
BHUBANESWARI	---	---	---	0.000	---	0.000	1680.589	0.000	---	1680.589
JAG.AREA	0.000	---	---	0.000	0.000	0.000	1895.697	0.000	---	1895.697
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1033.054	---	1033.054
ANANTA	0.000	---	---	---	0.000	0.000	0.000	246.821	---	246.821
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	1279.875	---	1279.875
LINGARAJ	0.000	---	---	---	0.000	0.000	56.031	982.467	---	1038.498
KANIHA	0.000	---	---	---	---	0.000	0.000	645.745	---	645.745
HINGULA	---	---	---	---	---	0.000	7.096	534.832	---	541.928
BALRAM	---	---	---	---	---	0.000	0.000	137.457	---	137.457
HINGULA AREA	0.000	---	---	---	---	0.000	7.096	672.289	---	679.385
TALCHER	0.000	3.290	0.000	---	---	---	---	---	---	3.290
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	11.303	---	---	---	---	---	---	11.303
TAL. AREA	0.000	3.290	11.303	---	---	---	---	---	---	14.593
LAJKURA	---	---	---	---	---	0.000	0.000	371.412	---	371.412
SAMLESWARI	---	---	---	---	---	0.000	0.000	867.689	---	867.689
IBV AREA	0.000	---	---	---	---	0.000	0.000	1239.101	---	1239.101
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	269.690	269.690
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1546.474	1546.474
LILARI	---	---	---	---	---	0.000	0.000	0.000	27.664	27.664
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	1843.828	1843.828
KULDA	---	---	---	0.000	0.000	0.000	65.721	757.601	---	823.322
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	216.864	---	216.864
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	---	0.000	0.000	0.000	0.000	65.721	974.465	---	1040.186
MINE NO.1 & 2	---	---	---	0.000	30.651	---	---	---	---	30.651
MINE NO.3	---	---	---	4.071	---	---	---	---	---	4.071
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	32.676	---	---	---	32.676
ORIENT AREA	0.000	0.000	---	4.071	30.651	---	---	---	---	67.398
TOTAL MCL	0.000	3.290	11.303	4.071	30.651	32.676	2024.545	5793.942	1843.828	9744.306

GRADEWISE PRODUCTION

PROGRESSIVE SEPT'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	1124.466	0.000	---	1124.466
BHUBANESWARI	---	---	---	0.000	---	0.000	11399.575	0.000	---	11399.575
JAG. AREA	---	---	---	0.000	0.000	0.000	12524.041	0.000	---	12524.041
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	6324.924	---	6324.924
ANANTA	0.000	---	---	---	0.000	0.000	0.000	1054.743	---	1054.743
CHENDPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR AREA	---	---	---	---	0.000	0.000	0.000	7379.667	---	7379.667
LINGARAJ	0.000	---	---	---	0.000	0.000	566.600	5444.897	---	6011.497
KANIHA	0.000	---	---	---	---	0.000	0.000	3225.900	---	3225.900
HINGULA	---	---	---	---	---	0.000	186.791	3136.912	---	3323.703
BALRAM	---	---	---	---	---	0.000	0.000	667.349	---	667.349
HINGULA AREA	---	---	---	---	---	0.000	186.791	3804.261	---	3991.052
TALCHER	0.000	22.399	0.000	---	---	---	---	---	---	22.399
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	66.403	0.000	---	---	---	---	---	---	66.403
TAL. AREA	0.000	88.802	0.000	---	---	---	---	---	---	88.802
LAJKURA	---	---	---	---	---	0.000	0.000	1796.870	---	1796.870
SAMLESWARI	---	---	---	---	---	0.000	0.000	5770.879	---	5770.879
IBV AREA	---	---	---	---	---	0.000	0.000	7567.749	---	7567.749
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1172.611	1172.611
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	11716.382	11716.382
LILARI	---	---	---	---	---	0.000	0.000	0.000	132.032	132.032
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13021.025	13021.025
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	1159.114	---	1159.114
KULDA	---	---	---	0.000	0.000	0.000	6000.737	0.000	---	6000.737
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	6000.737	1159.114	---	7159.851
MINE NO.1 & 2	---	---	---	0.000	169.161	---	---	0	---	169.161
MINE NO.3	---	---	---	32.572	---	---	---	0	---	32.572
MINE NO.4	---	---	---	6.112	---	---	---	0	---	6.112
H.R.C.	---	---	---	0.000	---	---	---	0	---	0.000
H.B.I.	---	---	---	0.000	0.000	217.468	---	0	---	217.468
ORIENT AREA	---	0.000	---	38.684	169.161	---	---	0	---	425.313
TOTAL MCL	0.000	88.802	0.000	38.684	169.161	217.468	19278.169	41602.613	13021.025	61394.897

6847.878 -23629.422

GRADEWISE CLOSING STOCK

SEPT'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	7.545	0		7.545
BHUBANESWARI	---	---	---	0.000	---	0.000	52.033	0.000		52.033
JAG.AREA	---	---	---	0.000	0.000	0.000	59.578	0.000		59.578
BHARATPUR	---	---	---	---	0.000	0.000	0.000	80.239		80.239
ANANTA	---	---	---	---	0.000	0.000	3.868	9.308		13.176
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	3.868	89.547		93.415
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	53.346	280.468		333.826
KANIHA	---	---	---	---	0.000	0	0.126	0.322	124.522	124.970
HINGULA	---	---	---	---	---	0.000	556.876	662.517		1219.393
BALRAM	---	---	---	---	---	0.000	0.000	138.315		138.315
HINGULA AREA	---	---	---	---	---	0.000	556.876	800.832		1357.708
TALCHER	25.808	12.760	0.000	---	---	---	---	---		38.568
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	4.411	50.220	---	---	---	---	---		54.631
TAL. AREA	25.808	17.171	50.220	---	---	---	---	---		93.199
LAJKURA	---	---	---	---	---	0.000	0.000	31.622		31.622
SAMLESWARI	---	---	---	---	---	0.000	0.000	189.493		189.493
IBV AREA	---	---	---	---	---	0.000	0.000	221.115		221.115
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	18.536	18.536
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	74.407	74.407
LILARI	---	---	---	---	---	0.000	0.000	0	40.498	40.498
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	133.441	133.441
KULDA	---	---	---	0.000	0.000	0.000	0.000	20.147	1.767	21.914
BASUNDHARA(W)	---	---	---	0.145	0.000	0.000	0.000	366.643	0.060	366.848
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	0.145	0.000	0.000	0.000	386.790		388.762
MINE NO.1 & 2	---	---	---	0.000	8.666	---	---	---	---	8.666
MINE NO.3	---	---	---	11.619	13.432	---	---	---	---	25.051
MINE NO.4	---	---	---	0.043	---	---	---	---	---	0.043
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	11.341	---	---	---	41.294
ORIENT AREA	0.000	0.000	0.000	41.615	22.098	---	---	0.000		75.054
TOTAL MCL	25.808	17.171	50.220	41.760	22.110	11.341	673.794	1779.074	133.441	2881.068

Check = 2621.278

259.790

TECHNOLOGY WISE PRODUCTION

SEPT'17

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	3.290	3.290	0.000	0.000	0.000	3.290	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	11.303	11.303	11.303	0.000	0.000	0.000
TAL. UG	0.000	3.290	3.290	0.000	11.303	11.303	14.593	0.000	0.000	0.000
MINE NO.1 & 2	0.000	30.651	30.651	0.000	0.000	0.000	30.651	0.000	0.000	0.000
MINE NO.3	0.000	4.071	4.071	0.000	0.000	0.000	4.071	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	32.676	32.676	0.000	0.000	0.000	32.676	0.000	0.000	0.000
ORIENT AREA	0.000	67.398	67.398	0.000	0.000	0.000	67.398	0.000	0.000	0.000
MCL UG	0.000	70.688	70.688	0.000	11.303	11.303	81.991	0.000	0.000	0.000

PROGRESSIVE SEPT'17

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	22.399	22.399	0.000	0.000	0.000	22.399	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	66.403	66.403	66.403	0.000	0.000	0.000
TAL. UG	0.000	22.399	22.399	0.000	66.403	66.403	88.802	0.000	0.000	0.000
MINE NO.1 & 2	0.000	169.161	169.161	0.000	0.000	0.000	169.161	0.000	0.000	0.000
MINE NO.3	0.000	32.572	32.572	0.000	0.000	0.000	32.572	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	0.000	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	217.468	217.468	0.000	0.000	0.000	217.468	0.000	0.000	0.000
ORIENT AREA	0.000	425.313	425.313	0.000	0.000	0.000	425.313	0.000	0.000	0.000
MCL UG	0.000	447.712	447.712	0.000	66.403	66.403	514.115	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018	12112	1363955	0	1814792	0	196406	9989832	13377097
PROG	2016-2017	17482	663342	0	1374595	0	255651	4676870	6987940

O.B. REHANDLING MACHINEWISE:- 2017 - 18

MONTHWISE

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	16.65
	D/Line	0	0				0	0
	Total	13.77	2.7	0.18	0	0	0	16.65
BHUBANESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	13.77	2.7	0.18	0	0	0	16.65
	D/Line	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	16.65
BHARATPUR	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	506.498
	D/Line	0						0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	506.498
CHENDIPADA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	506.498
	D/Line	0	0	0	0	0	0	0
	Total							0
LINGARAJ	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BALRAM	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LAJKURA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	94.462
	D/Line	0						0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	94.462
LAKHANPUR AREA	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	94.462
	D/Line	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	94.462
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	262.584
	D/Line	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	262.584
KULDA	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	262.584
	D/Line	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	262.584
TOTAL MCL	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	880.194
	D/Line	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	126.741	114.581	880.194
REHANDLING								

PROJECT/AREA	SEPT'17						PROGRESSIVE SEPT'17					
	DEPARTMENTAL			CONTRACTUAL		TOTAL	DEPARTMENTAL			CONTRACTUAL		TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject		SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	
JAGANATH	137.989			6.350	0.000	144.339	1091.152			6.350	0.000	1097.502
BHUBANESWARI	0.000			953.563	0.000	953.563	0.000			5656.011	0.000	5656.011
JGN. AREA	137.989	0.000	0.000	959.913	0.000	1097.902	1091.152	0.000	0.000	5662.361	0.000	6753.513
BHARATPUR	342.140	0.000		496.711	0.000	838.851	2292.168	0.000		3304.051	0.000	5596.219
ANANTA	188.193			69.016	0.000	257.209	983.133			69.016	0.000	1052.149
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	530.333	0.000	0.000	565.727	0.000	1096.060	3275.301	0.000	0.000	3373.067	0.000	6648.368
LINGARAJ OCP/AREA	216.105		2.107	734.601	15.456	968.269	1273.881		7.319	4522.906	42.532	5846.638
KANIHA OCP/AREA	0.000	0.000	0.000	188.915	0.000	188.915	0.000	0.000	0.000	1564.441	18.223	1582.664
HINGULA	164.419	0.000	0.000	0.000	0.000	164.419	675.336	0.000	0.000	0.000	0.000	675.336
BALRAM	243.922			314.145	0.000	558.067	1358.209			784.050	0.000	2142.259
HINGULA AREA	408.341	0.000	0.000	314.145	0.000	722.486	2033.545	0.000	0.000	784.050	0.000	2817.595
LAJKURA	92.610	0.000		950.873	0.710	1044.193	496.605	0.000		5517.044	8.090	6021.739
SAMLESWARI	231.925	0.000	50.856	1041.235	33.360	1357.376	1251.976	0.000	151.278	4883.008	202.428	6488.690
IBV. AREA	324.535	0.000	50.856	1992.108	34.070	2401.569	1748.581	0.000	151.278	10400.052	210.518	12510.429
BELPAHAR	162.172	0.000	0.000	304.291	39.149	505.612	890.250	0.000	0.000	339.625	118.817	1348.692
LAKHANPUR	342.361		50.323	2335.437	120.421	2848.542	2242.965		162.201	14552.122	570.549	17527.837
LILARI	3.997			0.000	0.000	3.997	91.187			0.000	0.000	91.187
LAKH. AREA	508.530	0.000	50.323	2639.728	159.570	3358.151	3224.402	0.000	162.201	14891.747	689.366	18967.716
BASUNDHARA(W)	13.824		33.718	0.000	0.000	47.542	69.174		224.690	0.000	0.000	293.864
KULDA	0.000		0.000	390.427	24.597	415.024	0.000		0.000	3967.491	281.481	4248.972
GARJANBAHAL												
BASUNDHARA	13.824		33.718	390.427	24.597	462.566	69.174	0.000	224.690	3967.491	281.481	4542.836
TOTAL MCL	2139.657	0.000	137.004	7785.564	233.693	10295.918	12716.036	0.000	545.488	45166.115	1242.120	59669.759

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2017 -2018

PROJECT/AREA	SEPT'17						PROGRESSIVE SEPT'17					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	0.000	215.108	215.108	215.108	0.000	0.000	0.000	1124.466	1124.466	1124.466
BHUBANESWARI	0.000	0.000	1680.589	0.000	1680.589	1680.589	0.000	0.000	11399.575	0.000	11399.575	11399.575
JGN. AREA	0.000	0.000	1680.589	215.108	1895.697	1895.697	0.000	0.000	11399.575	1124.466	12524.041	12524.041
BHARATPUR	6.300	0.000	958.714	68.040	1026.754	1033.054	6.300	13.084	6080.516	225.024	6305.540	6324.924
ANANTA	0.000	246.821	0.000	0.000	0.000	246.821	10.584	1044.159	0.000	0.000	0.000	1054.743
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	6.300	246.821	958.714	68.040	1026.754	1279.875	16.884	1057.243	6080.516	225.024	6305.540	7379.667
LINGARAJ OC/AREA	10.950	519.215	424.597	83.736	508.333	1038.498	12.127	2984.083	2681.869	333.418	3015.287	6011.497
KANIHA OC/AREA	0.000	0.000	645.745	0.000	645.745	645.745	0.000	0.000	3225.900	0.000	3225.900	3225.900
HINGULA	0.000	210.225	324.607	7.096	331.703	541.928	51.660	1266.698	1870.215	135.130	2005.345	3323.703
BALRAM	0.000	118.199	0.000	19.257	19.257	137.456	0.000	446.815	0.000	220.534	220.534	667.349
HINGULA AREA	0.000	328.424	324.607	26.353	350.960	679.384	51.660	1713.513	1870.215	355.664	2225.879	3991.052
LAJKURA	0.000	0.000	366.677	4.735	371.412	371.412	0.000	0.000	1769.706	27.164	1796.870	1796.870
SAMLESWARI	0.000	375.579	458.120	33.990	492.110	867.689	0.000	2328.985	2891.653	550.241	3441.894	5770.879
IBV. AREA	0.000	375.579	824.797	38.725	863.522	1239.101	0.000	2328.985	4661.359	577.405	5238.764	7567.749
BELPAHAR	0.000	0.000	269.370	0.320	269.690	269.690	0.000	0.000	1170.279	2.332	1172.611	1172.611
LAKHANPUR	0.000	335.283	1211.191	0.000	1211.191	1546.474	0.000	1892.393	9823.989	0.000	9823.989	11716.387
LILARI	0.000	0.000	0.000	27.664	27.664	27.664	0.000	0.000	0.000	132.032	132.032	132.032
LAKH. AREA	0.000	335.283	1480.561	27.984	1508.545	1843.828	0.000	1892.393	10994.268	134.364	11128.632	13021.021
BASUNDHARA(W)	0.000	184.652	0.000	32.212	32.212	216.864	0.000	873.454	0.000	285.660	285.660	1159.114
KULDA	0.000	0.000	708.488	114.833	823.321	823.321	0.000	0.000	5714.951	285.786	6000.737	6000.737
GARJANBAHAL												
BASUN AREA	0.000	184.652	708.488	147.045	855.533	1040.185	0.000	873.454	5714.951	571.446	6286.397	7159.851
TOTAL MCL	17.250	1989.974	7048.098	606.991	7655.089	9662.313	80.671	10849.671	46628.653	3321.787	49950.440	60880.78

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.09.2017	As on 01.10.2017	As on 01.11.2017
PROJECT/AREA		April	Sept	Oct	Nov
JAGANNATH	Extractable	18	74	25	131
	Total	108	126	30	156
BHUBANESWARI	Extractable	1770	479	635	847
	Total	2121	652	880	960
JAGANNATH AREA	Extractable	1788	553	660	978
	Total	2229	778	910	1116
BHARATPUR	Extractable	515	421	194	1078
	Total	552	421	194	1078
ANANTA	Extractable	19	131	55	112
	Total	45	146	69	124
CHENDIPADA	Extractable	0	0	0	0
	Total	0	0	0	0
BHARATPUR AREA	Extractable	534	552	249	1190
	Total	597	567	263	1202
LINGARAJ	Extractable	271	347	430	587
	Total	412	362	634	639
KANIHA	Extractable	200	600	300	642
	Total	250	650	400	993
HINGULA	Extractable	220	100	400	400
	Total	250	120	450	450
BALRAM	Extractable	300	60	40	40
	Total	350	130	60	60
HINGULA AREA	Extractable	520	160	440	440
	Total	600	250	510	510
LAJKURA	Extractable	220	213	340	144
	Total	275	266	380	160
SAMLESWARI	Extractable	1000	600	500	500
	Total	1300	1500	1500	1600
IB VALLEY AREA	Extractable	1220	813	840	644
	Total	1575	1766	1880	1760
BELPAHAR	Extractable	182	80	56	73
	Total	203	125	63	80
LAKHANPUR	Extractable	2664	1884	3276	1822
	Total	3331	2355	4095	2278
LILARI	Extractable	30	25	28	25
	Total	67	70	51	30
LAKHANPUR AREA	Extractable	2876	1989	3360	1920
	Total	3601	2550	4209	2388
BASUNDHARA(W)	Extractable	200	600	400	600
	Total	450	750	550	600
KULDA	Extractable	615	1744	930	1159
	Total	769	2168	1160	1436
BAS.& GARJ. AREA	Extractable	815	2344	1330	1759
	Total	1219	2918	1710	2036
TAL.Coalfield	Extractable	3313	2212	2079	3797
	Total	4088	2607	2717	4460
IBV. Coalfields	Extractable	4911	5146	5530	4323
	Total	6395	7234	7799	6184
TOTAL MCL	Extractable	8224	7358	7609	8120
	Total	10483	9841	10516	10644

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF - OCT-2017

FIGS. IN '000 TEs.

FOR FLOPPY REPORT

AREA	DESPATCH				OFF-TAKE			
	THIS MONTH	LAST SAME MONTH		PROGRESSIVE THIS YEAR	LAST YEAR	THIS MONTH	LAST SAME MONTH	
		MONTH	LAST MONTH				MONTH	LAST MONTH
ORIENT	70	71	74	511	472	70	71	74
IB-VALLEY	1583	1646	1320	10269	9151	1583	1646	1320
LAKHANPUR	2092	1795	2663	15501	18000	2092	1795	2663
BASUNDHARA	1351	1249	1275	8922	8584	1351	1249	1275
TALCHER	11	14	27	211	217	11	14	28
LINGARAJ	1176	1064	926	7256	9125	1176	1064	926
KANIHA	702	672	758	4000	5354	702	672	758
JAGANNATH	2138	1901	2219	14945	15890	2138	1901	2219
BHARATPUR	1349	1234	1328	9069	9216	1349	1234	1328
HINGULA	888	612	777	5575	5023	888	612	777
TOTAL MCL	11360	10256	11368	76259	81034	11361	10257	11368

STATE WISE DESPATCH FOR THE MONTH OF OCT- 2017

STATE	STATE WISE DESPATCH FOR THE MONTH OF OCT. 1971				PROGRESSIVE	
	THIS MONTH	LAST MONTH	LAST SAME MONTH	THIS YEAR	LAST YEAR	
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR	
ANDHRA	2105	1696	2038	13630	12829	
C.G.	110	328	584	2593	1856	
GUJ	319	283	135	1990	982	
HARIYANA	97	77	0	433	1635	
JHARKHAND	0	44	82	344	536	
KARNATAKA	246	156	267	1520	1560	
KERALA	0	0	0	0	11	
MAHARASTRA	286	175	20	1144	360	
MADHYA PRADESH	39	20	0	104	0	
ODISHA	5150	4809	5596	37424	41970	
PUNJAB	553	452	539	2438	2571	
TAMILNADU	1595	1352	1114	9548	9746	
W. BENGAL	860	862	992	5092	6977	
TOTAL	11360	10256	11368	76259	81033	

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF OCT 2017 & UPTO OCT-2017 & SAME PERIOD LAST YEAR

GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF OCT 2017 & UPIO OCT-1-2017 & SAWIE PERIOD LAST YEAR													
FOR THE YEAR 2017-18 VIS-A-VIS LAST YEAR													
GRADE	DESPATCH				OFFTAKE				GRADE	DESPATCH		OFF TAKE	
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	LAST YEAR		THIS YEAR	LAST YEAR		
GCV(RANGE)													
G-5(5801-6100)	0	0	0.0	0	0	0.0	0.0	G-5(5801-6100)	0.0	3	0.0	4	
G-7(5201-5500)	5	2	8	5	2	8	8.0	G-7(5201-5500)	66.6	24	68.8	32	
G-8(4901-5200)	6	12	0	6	12	0	0.1	G-8(4901-5200)	71.9	12	72.3	0	
G-9(4601-4900)	20	15	36	20	15	36	35.9	G-9(4601-4900)	47.3	200	47.3	220	
G-10(4301-4600)	39	44	2	39	44	2	1.6	G-10(4301-4600)	258.1	545	258.1	503	
G-11(4001-4300)	0	1	0	0	1	0	0.0	G-11(4001-4300)	32.3	3076	32.4	3076	
G-12(3701-4000)	2817	2916	6305	2817	2916	6305.0	6305.0	G-12(3701-4000)	28452.9	43871	28452.9	47259	
G-13(3401-3700)	5458	3927	5017	5458	3927	5017.3	5017.3	G-13(3401-3700)	28665.0	28852	28665.0	29942	
G-14(3101-3400)	3015	3338	0	3015	3338	0	0	G-14(3101-3400)	18665	3338	18665	0	
TOTAL	11360	10256	11368	11361	10257	11368	11368	TOTAL	76259	79922	76262	81036	

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2017-18

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	5680.57	3416.71	1921.7	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.82	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15808.94	10438.86	6929.1	33365
Jul-17	4.999	16.5	0.0	36	3.0	4132.63	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.90	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Qtr-III	4.7	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
APR'17 to OCT'17	66.57	71.9	47.3	258	32.3	28452.90	28665.05	18665.0	76259

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	7	24.7	1.0	5680.6	3416.7	1921.7	11074.3
May-17	13.06	0.0	5.3	36	3.3	5781.6	2860.3	2463.9	11163.1
Jun-17	17.96	10.7	0.0	48	0.0	4346.8	4161.8	2543.5	11128.4
Qtr-I	54.07	10.7	11.9	108	4.3	15808.9	10438.9	6929.1	33365.9
Jul-17	5.37	16.5	0.0	36	3.0	4132.6	4581.2	2309.6	11084.5
Aug-17	2.1	26.9	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	9.7	55.1	15.4	111	28.0	9826.9	12768.0	8721.2	31535.2
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Qtr-III	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
APR,17 to OCT'17	68.82	72.3	47.3	258	32.4	28452.9	28665.0	18665.0	76261.7

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATHBHARATPUR	HINGULA	MCL
APR'17	DESPATCH	63	1402	2308	1165	23	882	516	2348	1412	954
	OFFTAKE	63	1402	2308	1165	23	882	516	2348	1412	954
MAY'17	DESPATCH	76	1371	2516	1344	54	951	460	2160	1220	1010
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010
JUN'17	DESPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741
QTR-I	DESPATCH	209	4119	7388	3822	136	2860	1484	6734	3907	2706
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6734	3907	2706
JUL'17	DESPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742
AUG'17	DESPATCH	87	1568	1889	1244	29	1011	593	1837	1308	628
	OFFTAKE	87	1568	1889	1244	29	1011	593	1837	1308	628
SEPT'17	DESPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612
QTR-II	DESPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1981
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1981
OCT'17	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888
QTR-III	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888
APR.17 to OCT'17	DESPATCH	511	10269	15501	8922	211	7256	4000	14945	9069	5575
	OFF-TAKE	511	10269	15501	8922	214	7256	4000	14945	9069	5575

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI)	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-17	7094	21	8	3951	11074
May-17	7168	2	4	3989	11163
Jun-17	7556	26	0	3546	11128
Qtr-I	21818	49	12	11486	33365
Jul-17	7553	25	4	3502	11084
Aug-17	6797	25	4	3368	10194
Sep-17	7235	4	12	3005	10256
Qtr-II	21585	54	20	9875	31534
Oct-17	8421	3	0	2936	11360
Qtr-III	8421	3	0	2936	11360
APR,17 to OCT'17	51823	106	32	21361	76259

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-17	7386	2704	883	101	11074
May-17	6909	3187	966	101	11163
Jun-17	6950	2987	1064	127	11128
Qtr-I	21245	8878	2913	328	33365
Jul-17	7567	2366	1047	103	11084
Aug-17	6710	2481	934	70	10194
Sep-17	6620	2623	922	91	10256
Qtr-II	20897	7470	2904	263	31534
Oct-17	7402	2769	1063	126	11360
Qtr-III	7402	2769	1063	126	11360
APR,17 to OCTT'17	49545	19117	6880	718	76259

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT.			(PROVISIONAL)			
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWT
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33365	89	36293	-8.1
	OFF-TAKE	37500	33366	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
III QTR	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
APR'17 to OCTT'17	DESPATCH	83136	76259	92	81033	-5.9
	OFF-TAKE	83136	76262	92	81036	-5.9

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF OCT' 2017

MONTH	Siding	Total no of Rake for the month	Siding Name as Per Railway	Rake Handled per Day	Avg. Loading Time (Placement to loading completion time)	Avg. Drawn out delay Time (Loading completion to drawn out time)	Avg. Idle Time	Idle time	Rake Handled per Day	Avg. Loading detention Time
O C T O B E R 2 0 1 7	ORIENT	6	M/S ORIENT COLLIERY SDG, BRAJRAJNAGAR	0.16	5.01	36.06	41.07		0.13	5.05
	LOCM-1	134	M/S LAJKURA OPEN CAST MINES I	4.26	3.30	1.02	02:47	4.33	4.29	4.25
	LOCM-2	133	LAJKURA OPEN CAST MINES -II, BRAJRAJNAGAR	4.16	3.35	1.04	02:46	4.32	4.16	4.01
	LOCM-3	101	LOCM - III SDG, BELPAHAR	3.48	4.09	1.18	05:00	4.1	3.45	3.44
	BOCM-1	11	BELPAHAR OPEN CAST MINES I	0.58	3.43	6.34	NA		4.42	3.25
	BOCM-2	111	BELPAHAR OPEN CAST MINES II	3.80	3.33	1.56	03:28		3.19	3.23
	BOCM-3	80	BELPAHAR OPEN CAST MINES III	3.10	4.05	1.51	09:45		5.45	2.43
	BOCM-6	3	BELPAHAR OPEN CAST MINES NO.6	0.71	2.50	8.47	15:16		4.58	3.51
	BOCM-7	148	BELPAHAR OPEN CAST MINES NO.6	4.80	2.38	1.01	01:35			
	KANIKA	119	KANIKA SIDING OF MCL	4.58	3.22	1.06	01:30			
	SPUR-1	97	SOUTH BALANDA-JAGANNATH COLLIERY SDG	3.45	2.20	1.59	01:55		12.94	2.45
	SPUR-2	99		3.61	2.02	2.02	02:03			
	SPUR-3	66		2.87	2.44	2.03	01:08			
	SPUR-4	92		2.90	2.43	1.59	01:49			
	SPUR-5&6	101	ANANTA COLLIERY SDG	4.68	3.01	1.08	2.15		4.74	2.55
	SPUR-7&8	192	BHARATPUR PRIVATE SDG OF MCL	7.19	2.42	1.37	2.05		7.23	2.32
	LINGARAJ	271	LINGARAJ MGR OF M/S MCL AT TALCHER	9.19	2.42	1.14	01:15		12.94	2.45

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF OCT. 2017

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

TWO

i) NUMBER OF COMPLAINTS IN AREAS:

Lakhanpur Area & Basundhara Area

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
OTHER(WHISTLEBLOWER)	---	Poor Quality coal	Area has been informed to take proper action on quality and size.
HPGCL(RGTP)	---	Poor Quality coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
OCT'2017	0	1	0	0	0	1	0	2
SEPT'2017	0	0	0	0	0	1	0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

OCT '2017		SEPT '2017	
L/E	D/E	L/E	D/E
0	2	0	1

INSPECTION AT SIDING DURING THE MONTH:- OCT' 2017

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
SPUR I, II III & IV JAG. Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
OC. SIDING & Road Sale Point ORIENT Area	Good Quality coal found at the time of inspection	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT OCT '2017

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED, SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tcs.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	126.21988	142.70	85.45
2	BHARATPUR	M.G.R	292.00	280.18340	276.10	94.55
3	BELPAHAR	BPS	0.00	494.95	0.00	0.00
TOTAL			459.00	901.35	418.80	91.24

S2 REPORT OCT '2017

STATUS REPORT OF F/Bs

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED, SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	419.19	0.00	0.00
	SOCP(SM)	LOCM I,II	167.00	1174.80	61.10	36.59
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	466.49	0.00	0.00
	LILARI	Y-CURVE(IV& V)		21.32	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1109.30	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SI	BASUNDHARA	83.00	849.02	13.90	16.75
	KULDA(SM)	KULDA	167.00	501.85	51.30	30.72
4.JAGANNATH	JAGANNATH/BBSR(SI	JAG I,II,III&IV	333.00	1771.78	133.80	40.18
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	416.20	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	155.69	62.70	18.83
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1176.24	72.70	14.54
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1009.57	0.00	0.00
	ANANTA(SM)	JAG V&VI	583.00	615.02	64.50	11.06
8.KANIHA	KANIHA(SM)		0.00	702.15	0.00	0.00
TOTAL MCL			2667.00	10388.63	460.00	17.25

REPORT-S3

FIG IN 000 Tes.

PERFORMANCE OF SIZED COAL

PROG. OCT. 2017

MONTH-- OCT 2017

	RAIL LINK CONSUMERS			ROAD & OTHERS			WASHE-RIES			RAIL LINK CONSUMERS			ROAD & OTHERS			WASHE-RIES			TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER	TOTAL	POWER (IPP, CPP&CPPSTEEL)	OTHER	TOTAL	POWER (IPP, CPP&CPPSTEEL)	OTHER	TOTAL	POWER (IPP, CPP&CPPSTEEL)	OTHER	TOTAL	POWER (IPP, CPP&CPPSTEEL)	OTHER	TOTAL	POWER (IPP, CPP&CPPSTEEL)	OTHER	TOTAL	
Supply of sized coal through C.H.P	456.559	0.000	444.794	0.000	0.000	901.353	2445.832	0.000	2515.782	0.000	0.000	4961.614	2445.832	0.000	2515.782	0.000	0.000	4961.614	
Supply of sized coal through Feeder Breakers	6740.082	185.631	3462.916	0.000	0.000	10388.629	43357.679	3561.470	23912.518	0.000	0.000	70831.667	43357.679	3561.470	23912.518	0.000	0.000	70831.667	
Supply of sized coal through Manual Loading. (U/G coal)	20.186	0.000	50.093	0.000	0.000	70.279	180.096	0.000	285.716	0.000	0.000	465.812	180.096	0.000	285.716	0.000	0.000	465.812	
Total supply of sized coal	7216.82711	185.631	3957.804	0.000	0.000	11360.262	45983.607	3561.470	26714.016	0.000	0.000	76259.093	45983.607	3561.470	26714.016	0.000	0.000	76259.093	
Total Despatches	7216.827	185.631	3957.804	0.000	0.000	11360.262	45983.607	3561.470	26714.016	0.000	0.000	76259.093	45983.607	3561.470	26714.016	0.000	0.000	76259.093	
%age of supply of sized coal	100.00	100.00	100.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00	100.00	100.00	100.00	0.00	0.00	100.00	

DESPATCH OF COAL AFTER SIZING S4 REPORT

MONTH OCT 2017

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).										SUPPLY OF COAL TO THE OTHER CONSUMERS					
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL					
	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
MCL																
Desp.Quantity	7196.641	20.186	7216.82711	0.000	1991.158	0.000	1991.158	0.000	185.631	0.000	185.631	0.000	1916.552	50.093	1966.645	
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0	

STATUS OF WEIGHMENT OF COAL (RAIL)

REPORT-W1

MONTH - OCT 2017

Qty.000' Tes.

Qty.000' Tes.											
Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the load- ing point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR' 2017-OCT.17	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	75.057		0.000	75.057	100.00	0.00	100.00	0.00
		BOCM-II	--	456.559		0.000	456.559	100.00	0.00	100.00	0.00
		BOCM-III	--	391.429		0.000	391.429	100.00	0.00	100.00	0.00
		BOCM-VI	--	71.288		0.000	71.288	100.00	0.00	100.00	0.00
		BOCM-VII	--	592.126		0.000	592.126	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	--	499.659		0.000	499.659	100.00	0.00	100.00	0.00
		LAJ-II		486.540		0.000	486.540	100.00	0.00	100.00	0.00
		LAJ-III	--	419.187		0.000	419.187	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	20.186		0.000	20.186	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	551.619		11.541	563.160	97.95	2.05	99.66	0.34
5	JAGANNATH	JAGANNATH	--	839.819		0.000	839.819	100.00	0.00	99.52	0.48
		BHU'SWARI		584.778		48.288	633.066	92.37	7.63	92.54	7.46
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	979.878		7.215	987.093	99.27	0.73	95.06	4.94
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR	BHARATPUR	--	801.870		7.680	809.550	99.05	0.95	99.64	0.36
		ANANTA	--	557.459		0.280	557.739	99.95	0.05	99.77	0.23
9	HINGULA	BALRAM					0.000	0.00	0.00	0.00	0.00
TOTAL				7327.454	0.000	75.004	7402.458	98.99	1.01	98.59	1.41

FOR THE MONTH OF OCT' 2017

W3 - REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			Q U A N T I T Y W E I G H E D						% A G E W E I G H E D				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))			OTHERS			POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS		
				RAIL OWNED			COLLIERY OWNED			MECH	ELECTRONIC	MECH	ELECTRONIC	
				MECH	ELECTRONIC		MECH	ELECTRONIC						
RAIL	7216.827	185.631	7402.458	0.000	0.000		0.000	7141.823	0.000	0.000	185.631	0.000	98.96	100.00
ROAD	802.02441	1966.645	2768.670	0.000	0.000		0.000	802.024	0.000	0.000	1966.645	0.000	100.00	100.00
MGR	1062.91416	0.000	1062.914	0.000	0.000		0.000	1062.914	0.000	0.000	0.000	0.000	100.00	100.00
ROPE WAY	0.00000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	126.21988	0.000	126.220	0.000	0.000		0.000	126.220	0.000	0.000	0.000	0.000	100.00	100.00
TOTAL	9207.985560	2152.276	11360.262	0.000	0.000		0.000	9132.982	0.000	0.000	2152.276	0.000	99.19	99.34

DESPATCH OF COAL AFTER WEIGHTMENT	MONTH - OCT' 2017	FORMAT - W4
QTY IN 000 ' Tes.		

		SUPPLY OF COAL TO OTHER CONSUMERS									
		BY RAIL					BY RAIL				
COMPANY	MCL	ROAD & OTHERS					ROAD & OTHERS				
		WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
		OWNED BY COMPANY	OWNED BY RAILWAY	OWNED BY COMPANY	OWNED BY RAILWAY		OWNED BY COMPANY	OWNED BY RAILWAY	OWNED BY COMPANY	OWNED BY RAILWAY	UNWEIGHED
QUANTITY		7141.823	0.000	0.000	0.000	75.004	1991.158	0.000	0.000	0.000	0.000
%AGE		98.96	0.00	0.00	0.00	1.04	100.00	0.00	0.00	0.00	0.00

REFREE STATUS																	
(Figs in Nos.)																	
Period: 2016-17																	
Referee Status				Referee Comparison with CIMFR results							Referee Comparison with declared grades						
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	497	417	54	26	0	0	319	185	1682	1682	0	0
Percentage %		100	100	20	57	23	19	3	1			15	8	77	77		

Period: 2017-18																	
APR.17 TO SEPT.,17																	
PROV																	
(Figs in Nos.)																	
Referee Status				Referee Comparison with CIMFR results								Referee Comparison with declared grades					
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2449	1621	1290	543	660	87	77	3	7	828	331	210	975	105	98	7	0
Percentage %		66	53	42	51	7	6	0	1	34		16	76	8	8	1	

34

CIMFR RESULT STATUS FROM APR.17 TO SEPT.17									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA AREA	KANIHA MGR	181	179	27	15	35	20	117	65
LINGRAJ	MNKT	1495	1385	231	17	704	51	450	32
IB VALLEY AREA	LOCM I, II & III SDG.	1076	1004	300	30	289	29	415	41
LAKHANPUR AREA	BOCM 1,2,3,6 & 7 SDG.	1751	1650	320	19	890	54	440	27
ORIENT AREA	LOCM III & OC SDG.	103	92	5	5	11	12	76	83
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	908	828	118	14	196	24	514	62
JAGANNATH AREA	SPUR I,II,III & IV SDG.	1895	1867	413	22	1120	60	334	18
BHARATPUR AREA	SPUR V&VI	561	544	120	22	336	62	88	16
	SPUR VII & VIII	993	970	217	22	573	59	180	19
MCL	TOTAL	8963	8519	1751	21	4154	49	2614	31

CIMFR RESULT STATUS FROM APR.17 TO SEPT.17								
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.17	1435	1435	247	17	616	43	572	40
MAY.17	1432	1432	367	26	565	39	500	35
JUNE17	1486	1486	304	20	639	43	543	37
JULY17	1630	1608	286	18	888	55	434	27
AUG.17	1512	1489	331	22	823	55	335	22
SEPT.17	1468	1069	216	20	623	58	230	22
APR.17 TO SEPT.17	8963	8519	1751	21	4154	49	2614	31

QCI RESULT STATUS FOR THE MONTH OF SEPT. & OCT 17									
AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
IB VALLEY AREA		45	45	5	11	4	9	36	80
LAKHANPUR AREA		22	22	7	32	5	23	10	45
BASUNDHARA AREA		31	31	3	10	25	81	3	10
MCL	TOTAL	98	98	15	15	34	35	49	50

QCI RESULT STATUS FROM APR.17 TO OCT..17						
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl.		No. of samples above gr.	
			No. of samples	%	No. of samples	%
			No. of samples	%	No. of samples	%
SEPT.17	57	57	10	18	25	44
OCT.17	41	41	5	12	9	22
APR.17 TO OCT..17	98	98	15	15	34	35
					49	50

FINANCE

EXPENDITURE	Sept 16			Prog Sept 16			Sept 17			Prog Sept 17		
	(Cont)		CPT (Rs)	Amount		CPT (Rs)	Amount		CPT (Rs)	Amount		CPT (Rs)
	(L.Rs)	(L.Rs)		(L.Rs)	(L.Rs)		(L.Rs)	(L.Rs)		(L.Rs)	(L.Rs)	
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	1.58	1.90	1.90	2.90	0.55	0.95	-42.52	180.04	-52.04	3.96	0.77	132.56
44 Interest	108.59	132.04	132.04	614.25	120.28	147.28	155.26	98.72	157.71	80.41	15.71	15.71
45 Depreciation	97.91	105.92	105.92	120.80	23.65	22.82	69.65	85.50	22.82	0.00	0.00	0.00
46 Prov for Land Reclamation do plan	1192.21	1436.40	1436.40	1733.58	339.45	168.69	-387.05	-449.27	168.69	591.90	115.65	115.65
47 Stowing Subsidy	279.03	336.25	336.25	247.44	0.00	0.00	-100.18	0.00	0.00	19.78	3.86	3.86
48 Prov for Gratuity (Actual)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49 Prov for Leave Encashment (Actual)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Prov for Sundry Debtors	1870.18	2012.51	2012.51	2778.87	522.38	339.85	-284.84	-348.40	339.85	1478.34	288.58	288.58
51 Sub-total (40 to 50)	10030.80	12085.06	12085.06	32084.58	6805.98	1079.43	4076.16	6093.22	4090.36	33271.05	6500.91	6500.91
52 Total Cost (39 + 51)	793.27	955.76	955.76	6751.38	1713.00	782.59	782.59	974.65	4095.54	8930.63	1744.98	1744.98
53 Gross Sale Value of Raw Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	-7.34	0.00	0.00	-31.92	0.00	0.00	0.00
55 Net Cl. Stock of Coal	-291.62	-351.35	-351.35	-1082.02	-370.48	-7.34	-325.08	-387.91	-31.92	-2894.30	-526.44	-526.44
56 Acc'd in Stock (55 - 54)	501.65	604.40	604.40	8859.34	1343.13	1072.10	471.20	576.74	4653.62	6236.36	1216.52	1216.52
57 Sale Value of Production (53 + 56)	0.00	0.00	0.00	0.00	0.00	-22.68	574.25	702.88	-95.06	347.63	67.98	67.98
58 Grade Shapage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Siko Charges	16.28	19.61	19.61	326.39	63.91	79.01	71.01	86.92	343.68	372.08	72.70	72.70
60 Add Crussling Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Performance Incentives	517.93	624.01	624.01	7185.73	1407.04	1129.02	1116.46	1386.54	4911.24	6958.39	1350.20	1350.20
62 Net S. Value of R. Coal (57-58+60)	-9512.67	-11461.05	-11461.05	-27878.85	-5458.95	-8107.97	-3891.70	-4726.68	-3008.12	-26315.28	-5141.71	-5141.71
63 Profit/Loss on Coal (53 - 48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	-0.22	0.00	-0.18	-0.04	-0.04
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	-0.22	0.00	-0.18	-0.04	-0.04
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	37.00	45.28	0.00	37.00	7.23	7.23
73 Others	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,68 to 71)	-9512.60	-11461.04	-11461.04	-27878.84	-5458.95	-8107.97	-3824.88	-4681.82	-3008.12	-26278.44	-5134.51	-5134.51

PARTICULARS	Sept 16 (Cont)		Prog Sept 16 (Cont)		Sept 17		Budget		Prog Sept 17		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
EXPENDITURE												
1 Salaries & Wages	4006.30	40.08	27461.13	43.39	4758.58	48.25	31292.70	50.01	28177.38	46.28	625.745	0.723
2 Normal OT	727.45	7.28	4783.02	7.56	631.38	7.16	3667.82	5.89	4235.51	6.86	9.705	0.723
3 Sunday/Holiday OT (Production)	417.33	4.18	2259.15	2.34	343.44	8.40	2106.14	3.37	2792.02	4.59	33.930	33.218
4 Sunday/Holiday OT (Maintenance)	260.68	2.70	1543.30	2.44	98.18	1.02	1575.84	2.52	1302.35	2.14	178.363	465.418
5 Total Sunday/Holiday OT	687.01	6.87	3802.45	6.01	716.68	7.42	3881.08	5.88	4094.97	6.73	625.745	608.807
6 Executive Areas Prov	0.00	0.00	279.00	2.73	134.31	1.39	1674.00	2.69	740.52	1.22	0.000	0.000
7 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.807	127.160
8 Production Incentive	16.50	0.16	163.94	0.26	20.57	0.21	165.84	0.27	113.78	0.19	155.012	451.682
9 LTLCT/RRF	333.12	3.33	523.09	0.83	15.48	0.16	333.72	0.53	185.52	0.30	568.698	568.698
10 Retirement Gratuity	-750.85	-7.51	0.00	0.00	-216.67	-2.27	0.00	0.00	0.00	0.00	718.841	568.698
11 Other Perquisites	2940.99	29.42	12636.15	19.97	4017.18	41.58	17208.33	27.50	16114.17	26.47	1031.560	1031.560
12 Prov for NFWA X	214.87	2.15	653.37	12.74	119.02	1.45	346.86	70.74	721.56	140.98	642.803	642.803
13 Total Salaries & Wages (1-12)	7051.33	70.51	52359.78	82.74	952.69	9.86	6507.57	12.00	5967.27	98.92	11305	11332
Area Office	1071.03	10.71	22724.03	35.91	2913.12	30.15	35136.00	56.15	23475.78	38.59	19.003	19.430
HQ Expenses	-2891.66	-28.92	13899.60	21.06	7007.41	72.52	32871.00	52.53	27380.12	44.94	23.292	22.004
Apex Office Expenses	256.95	2.57	3195.60	5.05	3279.19	33.64	6257.45	10.00	6103.89	10.03	26.87	26.87
14 Total Administration	5328.87	53.31	38920.53	62.02	13189.72	136.61	74265.35	118.68	56939.79	93.53	3465.76	3631.91
15 Explosives	1137.35	11.38	5169.13	8.20	378.44	3.93	7200.27	11.51	5687.61	9.34	0.000	0.000
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
17 POL	2342.01	23.43	12122.73	19.16	2039.08	21.10	16788.45	26.80	12723.63	20.80	0.000	0.000
18 HEMM Stores	317.22	3.17	4487.36	7.00	783.15	8.11	6178.00	9.87	3073.65	0.53	0.000	0.000
19 Other Stores	454.30	4.55	1134.04	1.70	-28.07	-0.29	2200.20	3.52	1030.67	1.69	0.000	0.000
20 Total Stores (15-19)	4250.88	42.53	22933.20	38.24	3173.60	32.85	33346.88	51.89	23415.78	39.46	0.000	0.000
21 Power (Incl. GT Sales)	1710.82	17.11	4783.28	7.56	1017.87	10.53	4888.17	7.78	5244.66	8.61	0.000	0.000
Coal Trans. Pihlood to Sling	11643.90	116.50	57342.65	90.61	7122.75	73.72	57017.77	92.08	56380.55	92.61	0.000	0.000
Re-imb of Surface Transp Charges	-5872.10	-58.75	-36986.90	-58.46	-5094.21	-50.94	-31071.65	-50.93	-35544.08	-58.38	0.000	0.000
22 Net Coal Transport	5771.80	57.75	20345.75	32.15	-1471.46	-15.23	0.00	0.00	20836.47	34.23	0.000	0.000
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
24 Lease Rent	-65.91	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
25 Hiring of Equipment	854.01	8.54	5685.48	9.30	1332.57	11.72	6257.01	10.00	6183.58	10.12	0.000	0.000
26 Surface Miner	0.00	0.00	0.00	0.00	-149.14	-1.54	0.00	0.00	0.00	0.00	0.000	0.000
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
29 Contractual OBR	2279.46	22.81	18239.31	28.82	3332.45	34.48	30455.48	48.72	24510.85	40.28	0.000	0.000
30 Other Contracts	3692.07	36.24	20720.11	32.74	4073.63	19.77	24442.89	39.66	21078.29	34.62	0.000	0.000
31 Purchased Repairs	883.34	8.84	2542.28	4.02	3097.97	3.19	3089.52	4.89	2450.35	4.02	0.000	0.000
32 Workshop Debit	1483.00	14.84	5307.13	8.30	781.73	8.19	9221.16	9.94	4717.46	7.75	0.000	0.000
33 Welfare Expenses	298.08	2.98	2456.76	3.88	485.06	5.12	5166.90	8.26	2726.54	4.48	0.000	0.000
34 Other Misc. Expenses	1733.52	17.34	8196.47	12.65	3519.86	36.43	19675.44	31.44	9787.25	16.08	0.000	0.000
35 CSR	276.28	2.76	276.28	0.44	-174.59	-1.81	808.56	1.29	303.51	0.50	0.000	0.000
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.000
37 Central Hospital Debit	655.70	6.56	4145.16	6.55	611.55	6.33	3756.15	6.00	3856.91	6.34	0.000	0.000
38 Other (EO/ECCL, Rental Package)	39592.18	398.12	208011.59	328.70	38903.84	402.84	302978.37	484.19	241703.80	397.81	0.000	0.000
39 Sub-total (13,14,20,21,22 to 38)												

39

EXPENDITURE	Sept 18				Sept 17				Prog Sept 17			
	(Cont)		Prog Sept 18		Budget		Actual		Budget		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	-1.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-24.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	-4.96	0.00	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	21235.57	212.47	111121.84	175.59	6782.41	68.47	-51.52	-0.53	25568.06	48.86	40841.01	66.76
44 Interest	-305.20	3.70	22.80	0.04	59.64	0.57	-6.87	-0.07	351.84	0.56	26.97	0.04
45 Depreciation	368.76	3.29	12210.62	19.30	2617.30	25.65	2368.25	24.92	15703.80	25.10	12756.38	20.95
46 Prov for Land Rechin	3227.14	0.00	6754.83	10.67	888.83	8.71	1047.29	10.84	5446.99	8.70	4484.73	7.36
47 Storing Salsity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Actual)	2535.94	25.37	3142.29	4.97	262.60	2.57	-206.75	-2.14	1575.60	2.52	1320.47	2.17
49 Prov for Leave Encashment (Actual)	836.26	8.37	958.80	1.52	0.00	0.00	-110.81	-1.15	0.00	0.00	59.63	0.10
50 Prov for Leave Encashment (Actual)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-Total (40 to 50)	2787.00	278.84	134213.13	212.08	10095.38	103.98	2795.80	28.04	48046.28	77.74	59302.97	97.41
52 Total Cost (38 + 51)	67482.10	874.06	342224.72	540.78	59910.75	594.21	41899.50	431.57	351624.66	561.93	301605.76	494.42
53 Gross Sale Value of Raw Coal	90226.38	0.00	505506.82	893.61	80312.64	784.18	80251.92	830.58	480058.53	784.12	524768.32	861.90
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	-2723.88	-28.19	0.00	0.00	-12975.05	-21.31
56 Accr/Denr in Stock (55 - 54)	-35.49	0.00	-14737.48	-23.28	0.00	0.00	77528.03	802.38	480058.53	784.12	511793.27	840.65
57 Sale Value of Production (53 + 56)	86882.08	867.25	550769.33	870.32	80012.64	784.18	1053.55	10.90	-2935.24	-4.69	-1859.04	-3.20
58 Grade Shage	54.44	0.54	318.12	0.50	56.52	0.55	68.89	0.71	346.59	0.55	402.68	0.56
59 Site Charges & Incentive	8745.09	87.40	54296.45	89.80	8061.04	79.00	8833.41	91.42	49434.89	79.00	51000.95	83.90
60 Addl Cusling Charges	0.00	0.00	0.00	0.00	0.00	0.00	-1213.86	-12.56	0.00	0.00	0.00	0.00
61 Performances Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-59+60)	95481.92	955.70	605381.90	956.62	87040.20	859.00	89270.03	863.86	537603.87	859.68	561326.86	922.01
63 Profit/Loss on Coal (53 - 48)	28816.46	288.33	203152.18	415.84	28038.54	274.79	44570.53	461.29	165878.21	297.05	260321.10	427.59
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HO)	8.70	0.09	8.70	0.01	7948.03	77.88	0.00	0.00	47881.56	76.20	0.00	0.00
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00	391.67	3.84	0.00	0.00	2350.02	3.76	0.00	0.00
67 Dividend from Mutual Fund & Tax (Free Bond)	0.00	0.00	0.00	0.00	2358.84	23.12	0.00	0.00	14153.04	22.62	0.00	0.00
68 Total Interest on Surplus Funds	8.70	0.09	8.70	0.01	10697.44	104.84	0.00	0.00	64184.64	102.57	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	-184.48	-1.85	-184.48	-0.28	0.00	0.00	29943.33	278.65	0.00	0.00	20943.33	44.26
73 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,68 to 71)	27843.68	278.58	202881.40	415.56	38735.68	376.63	71513.88	740.14	250003.85	399.63	237264.43	471.85

(Overall)	Sept 16 (Cont)			Sept 17			Prog Sept 17			Actual		
	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
PARTICULARS												
Total Production - Coal (L To)	100.784	637.963		102.764	97.443		630.113			613.940		
Departmental Prod'n - Coal (L To)	0.884	5.637		2.311	0.963		14.073			5.885		
Hed Prod'n - Coal (L To)	5.180	38.297		5.534	6.201		33.930			33.218		
Coat Surface Miner - Coal (L To)	72.172	457.624		65.669	70.481		402.727			406.418		
Dept. Surface Miner - Coal (L To)	22.538	136.405		20.250	19.768		178.383			105.448		
Total Revenue - Coal (L To)	100.784	637.963		102.764	97.443		630.113			613.940		
Internal Consumption (L To)	0.004	0.024		0.003	0.004		0.018			0.024		
Net Saleable Coal (L To)	100.780	637.939		102.761	97.439		630.095			613.916		
Departmental OBR (L Cum)	131.704	360.197		82.472	77.857		583.030			451.662		
Coat. OBR (L Cum)	22.542	140.443		105.441	102.860		719.841			596.698		
Surface Miner - Rejects (L Cum)	81.259	514.443		105.441	102.860		719.841			596.698		
Total Revenue OBR (L Cum)	070.131	178.844		172.502	172.502		1169.922			1035.233		
Composite Production (L Cum)	100.878	637.963		102.764	97.443		630.113			613.940		
Despatch (L To)	174.14	174.14		174.14	169.59		174.01			169.59		
Manpower (No.) (End of Month)	4.343	26.374		4.505	3.578		27.364			23.712		
Manchills - Actual (Lakh)	5.701	36.005		5.408	4.342		31.653			20.160		
Manchills - Adjusted (Lakh)	17.08	17.08		17.72	22.44		18.91			21.05		
O.M.S. (To)	3657.08	2851.64		3400.33	4049.93		3400.45			3455.44		
EXPENDITURE												
1 Salaries & Wages	4281.51	30020.81	61.17	40.22	7168.67	69.76	5099.88	57.57	43655.62	38895.30	63.36	37.57
2 Normal OT	847.02	5513.90	8.64	5.68	108.07	6.80	837.71	8.60	4272.56	4029.58	7.87	4.67
3 Sunday/Holiday OT (Production)	428.66	2272.74	3.56	2.34	345.56	3.36	618.50	6.35	2118.66	2782.62	4.55	2.70
4 Sunday/Holiday OT (Maintenance)	418.27	2373.46	4.16	2.45	396.31	3.86	716.74	1.80	2377.86	1871.25	3.05	1.81
4a Total Sunday/Holiday OT	847.93	4646.20	7.72	4.79	741.87	7.22	1354.24	8.15	4496.72	4663.87	7.60	4.61
5 Executive Area Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Fuel Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	15.55	163.89	0.26	0.17	27.64	0.27	20.57	0.21	165.84	113.78	0.19	0.11
8 LTLTCRRF	537.14	788.50	1.24	0.81	81.05	0.79	42.16	0.43	486.30	287.81	0.42	0.25
9 Retirement Gratuity	-985.80	0.00	0.00	0.00	0.00	0.00	-245.18	-2.53	0.00	0.00	0.00	0.00
10 Other Perquisites	6262.80	20460.65	32.10	21.11	4327.70	42.12	5785.16	59.37	26308.65	23475.00	38.24	22.68
11 Prov for PEP	328.57	838.71	1.31	0.86	72.02	0.71	151.15	1.55	435.72	851.96	1.40	0.83
12 Prov for NCWA X	3750.40	3750.40	5.80	3.87	1873.76	18.23	1335.77	13.71	11242.50	7086.32	12.93	7.67
13 Total Salaries & Wages (1+12)	15822.72	78209.16	117.89	77.32	15218.47	149.07	14490.66	148.72	93046.97	81935.28	133.40	78.15
Area Office	9165.52	20092.11	42.18	27.74	6899.04	67.14	3072.30	40.77	41304.24	28015.33	45.03	27.06
HQ Expenses	-2925.92	14012.46	21.87	14.44	5517.12	53.89	7070.46	72.56	33102.72	27591.16	44.84	26.65
Apex Office Expenses	258.15	3221.71	5.05	3.32	1027.64	10.90	3306.83	33.94	6301.13	6155.42	10.03	5.95
14 Total Administration	6489.75	44141.30	68.19	45.50	13443.80	130.93	14248.65	147.27	80786.09	61761.91	100.60	59.68
15 Explores	1182.56	5396.87	8.44	5.55	1123.20	10.93	390.82	4.01	7362.57	5659.82	9.54	5.66
16 Timber	8.73	17.31	0.03	0.02	3.16	0.03	0.38	0.00	18.90	0.90	0.01	0.01
17 POL	2354.58	12213.70	18.15	12.59	2592.56	25.23	2047.26	21.01	16895.35	12823.53	20.89	12.39
18 HEMM Stores	323.63	4493.77	7.04	4.63	944.92	9.20	784.72	8.06	6178.00	3975.22	6.48	3.84
19 Other Stores	585.71	1809.70	2.84	1.87	545.02	5.31	47.45	0.49	3448.08	1698.34	2.77	1.64
20 Total Stores (15-19)	4455.21	23921.35	37.50	24.66	5208.75	50.70	3270.88	33.57	33896.90	24383.81	39.69	23.53
21 Power (Incl. GT Sets)	2456.87	7371.91	11.56	7.80	1120.72	10.91	1269.86	13.03	7113.97	7005.03	12.86	7.64
Coal Transp. Picked to Shing	116.46	57605.73	90.30	59.38	9424.23	91.71	7119.42	73.07	57789.01	56592.13	92.18	54.67
Re-inb of Surface Transp Charges	-59.34	-37173.05	-58.27	-38.32	-5219.11	-50.78	-8843.56	-88.71	-32001.63	-35688.87	-58.13	-34.47
22 Net Coal Transport	5755.97	20432.68	32.03	21.06	4205.12	40.92	1524.14	-15.94	25767.38	20985.26	34.05	20.19
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	-85.91	0.00	0.00	0.00	0.00	0.00	-0.22	0.00	0.00	0.00	0.00	0.00
25 Hing of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	854.01	8.47	9.23	6.07	1027.45	10.00	1132.57	11.62	6257.01	6163.58	10.04	5.95
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	-146.14	-1.53	0.00	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	2279.46	22.62	28.59	18.80	4617.71	43.96	3332.45	34.20	30485.46	24510.85	39.56	23.68
30 Other Contracts	3662.31	20912.78	32.78	21.59	4103.92	39.84	1906.27	16.58	24623.52	21215.46	34.56	20.49
31 Purchased Repairs	913.67	2660.76	4.17	2.74	539.57	5.25	339.03	3.48	3237.42	2556.77	4.16	2.47
32 Workshop Debt	1613.94	5638.59	8.84	5.81	1044.17	10.16	911.79	9.36	6265.02	4996.87	8.14	4.83
33 Welfare Expenses	551.68	3171.79	4.97	3.27	1030.13	10.02	557.42	5.72	6180.78	3504.80	5.71	3.39
34 Other Misc. Expenses	21.45	8312.48	13.03	8.57	3364.26	32.74	3864.17	39.66	20185.68	9570.00	15.59	9.24
35 CSR	278.35	278.35	0.44	0.28	135.07	1.32	-203.52	-2.09	815.62	315.68	0.51	0.30
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debt	659.13	4180.36	6.55	4.31	616.90	6.00	616.91	6.33	3782.37	3895.40	6.35	3.76
38 Other (ECU/BCCL Revival Package)	47852.38	240357.30	378.77	247.76	55681.20	541.85	44106.44	453.27	342499.38	273060.87	445.68	264.29
39 Sub-total (13,14,20,21,22 to 38)												

41

EXPENDITURE	Sept 16				Sept 17				Prog Sept 17			
	(Cont)		(Cont)		Budget		Actual		Budget		Actual	
	Amount	GPT	Amount	GPT	Amount	GPT	Amount	GPT	Amount	GPT	Amount	GPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
40 V.R.S	-1.29	-0.01	0.00	0.00	0.00	0.00	-277.03	0.00	0.00	0.00	0.00	0.00
41 Provision deterioration	-24.22	-0.24	0.00	0.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	0.00
42 Provision obsolescence	-4.90	-0.05	1.75	0.00	0.00	0.00	-51.52	0.00	0.00	0.00	0.00	0.00
43 Provision adjustment	21226.57	210.72	111121.84	174.19	6782.41	114.54	68.00	0.00	25568.06	40.58	40041.01	66.20
44 Interest	-303.62	-3.01	25.60	0.04	59.33	0.03	-48.38	0.56	355.98	0.56	30.93	0.03
45 Depreciation	478.35	4.70	12825.07	20.10	2724.08	13.22	2653.51	26.51	16344.46	25.94	13434.80	21.88
46 Provision for Land Reclaim	3315.05	32.89	6875.63	10.78	965.25	7.09	1117.14	11.47	5546.71	8.60	4575.14	7.45
47 Provision for Gratuity (Actual)	3728.15	36.99	0.00	0.00	0.00	0.00	-573.80	0.00	2309.40	3.87	1912.37	3.11
48 Provision for Leave Encashment (Actual)	1115.35	11.07	1206.24	1.80	384.90	3.75	-210.89	-2.17	0.00	0.00	70.41	0.13
49 Provision for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Provision for Sundry Debtors	29540.38	293.12	136932.90	214.85	10855.97	141.15	2511.22	25.77	50124.63	78.55	60076.54	98.33
51 Sub-total (40 to 50)	77892.76	703.83	377280.30	591.42	69537.28	947.50	48977.66	478.04	302024.02	623.12	334277.41	544.49
52 Total Cost (39 + 51)	91022.65	903.16	574258.18	900.18	80785.23	786.24	81046.21	811.78	495354.07	786.16	533099.00	866.32
53 Gross Sale Value of Raw Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	-5.32	-0.05	-3048.98	-31.28	-31.92	-0.05	-15069.35	-25.52
55 Net Cl. Stock of Coal	-3353.91	-36.09	-16625.51	-26.07	83789.91	786.19	77898.23	800.49	485322.15	786.11	518029.65	843.80
56 Accrue in Stock (55 - 54)	87163.74	895.09	557628.67	874.11	-488.82	-4.84	1027.90	16.71	-3032.30	-4.81	-10022.11	-2.61
57 Sale Value of Production (53 + 56)	54.44	0.54	310.12	0.50	8118.32	78.00	8904.42	91.38	346.59	0.55	402.88	0.86
58 Sale Charges & Incentive	8761.37	86.94	54022.84	85.62	0.00	0.00	-1213.95	-12.46	48778.87	78.00	51453.03	83.81
59 Addl. Churning Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Performances Incentives	85995.55	852.57	612597.63	800.23	88467.83	880.81	87386.49	886.53	542415.11	860.85	588283.25	925.08
61 Net S. Value of R. Coal (57-58+60)	183.84	1.83	235776.33	308.81	21830.37	213.41	40788.83	417.79	148791.00	237.73	234005.64	381.16
62 Profit/Loss on Coal (53 - 48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Profit/Loss on Power Bonds	12892.86	128.92	55442.86	86.91	7946.93	77.33	12403.83	127.30	47681.59	75.97	48305.81	78.68
64 Int on Surplus Funds (H2)	228.75	2.28	1398.75	2.18	301.07	3.81	-48.85	-0.48	2350.02	3.73	69.82	0.11
65 Int on Parking fund with CIL	2586.87	25.87	9441.87	14.80	2358.84	22.65	1450.78	14.39	14153.04	22.46	8484.11	13.82
66 Interest on MF and Tax Free Bond	15789.48	157.89	60284.48	103.90	10897.44	104.10	13807.76	141.71	64184.84	101.87	56958.74	92.82
67 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Write back of S Debtors	1217.94	12.09	7194.70	11.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Interest on T Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Prior Period Adjustment (NCWA-VIII)	-184.47	-1.84	-184.47	-0.28	0.00	0.00	147.84	1.52	0.00	0.00	20947.84	43.89
72 Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Overall Profit & Loss (61,68 to 71)	35338.74	350.68	308573.13	483.70	32028.01	317.51	54084.43	501.01	213975.73	339.59	317813.42	517.07

42

43

MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Area wise Colliery wise Performance - Prog Sept 2017

Area wise Colliery wise Performance - Prog Sept 2017

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L.Te)	Net Saleable Cost (NSC) (L.Te)	Revenue OBR (L.Cum)	OMS (Te)	EMS (Rs)	Wages Cost PerTe (Rs)	Stores Cost PerTe (Rs)	Power Cost PerTe (Rs)	Total Cash Cost PerTe (Rs)	Total Cost PerTe (Rs)	Sales PerTe (Rs)	Profit & Loss PerTe (Rs)	Amount (L.Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Tracher	UG (Rev)	B.L.F	1274	0.224	0.209	0.000	0.13	2919.20	23563.09	610.79	1074.47	28993.68	29989.16	2044.95	-27767.18	-5803.34
Deuthara	UG (Rev)	B.L.F	89	0.000	0.000	0.000	#DIV/0!	0.00	9353.73	310.06	505.89	12840.57	13379.66	2298.23	-11081.71	-7358.25
Nandira	UG (Rev)	B.L.F.C.L.F	1603	0.664	0.664	0.000	0.30	2776.43	9353.73	310.06	505.89	12840.57	13379.66	2298.23	-11081.71	-7358.25
Handichua (Closed)	UG (Rev)	A.L.F	0	0.000	-0.007	0.000	#DIV/0!	#DIV/0!	9353.73	310.06	505.89	12840.57	13379.66	2298.23	-11081.71	-7358.25
Talcher Area			2966	0.888	0.866	0.000	0.23	2749.52	12858.62	385.16	792.01	16842.75	17496.34	2255.68	-15198.15	-13161.59
Orient 1&2	UG (Rev)	B.L.F.D.L.F	1072	1.692	1.690	0.000	1.22	2365.72	1935.97	190.56	356.81	3901.25	3992.95	1315.38	-2677.57	-4525.09
Orient 3	UG (Rev)	D.L.F	317	0.326	0.326	0.000	1.63	11887.22	7292.78	226.27	1108.55	6986.98	7694.84	1182.68	-6512.15	-2122.96
Orient 4	UG (Rev)	C.L.F.D.L.F	71	0.061	0.061	0.000	0.22	2524.29	11669.69	-391.43	2378.83	13132.72	15700.57	1334.46	-14366.10	-876.33
HRC	UG (Rev)	D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG (Rev)	D.L.F	1201	2.175	2.175	0.000	1.59	3486.74	2191.43	111.51	397.55	3522.77	3634.72	1063.45	-2571.27	-5592.50
Orient Area			2661	4.254	4.252	0.000	1.32	3442.90	2616.99	144.52	464.37	4071.35	4261.49	1176.61	-3084.88	-13116.89
Total Underground			5627	5.142	5.118	0.000	0.72	3087.27	4349.94	185.24	519.81	6232.36	6500.91	1359.20	-5134.52	-26278.48
Ungaraj OCP	OC (Rev)	E.F	1548	60.115	60.115	58.466	37.43	4420.38	142.80	55.56	11.30	466.22	437.04	904.64	468.37	28156.34
Lugraj Area			1548	60.115	60.115	58.466	37.43	4420.38	142.80	55.56	11.30	466.22	437.04	904.64	468.37	28156.34
Belkhar	OC (Rev)	E/F/G	655	11.726	11.726	13.487	8.43	4179.91	311.19	96.52	23.29	693.66	712.54	926.02	212.72	2494.37
Lakhanpur	OC (Rev)	E.F	911	117.164	117.164	175.278	64.48	3511.12	39.47	33.10	3.93	0.00	405.81	764.01	379.43	44455.94
Lilant	OC (Rev)	F	190	1.320	1.320	0.912	5.00	3972.58	773.45	156.42	30.97	1390.63	1430.71	1527.96	97.26	128.38
Lakhanpur Area			1756	130.210	130.210	189.677	37.50	3798.18	71.38	40.47	5.95	348.34	443.82	786.34	361.56	47078.89
Lokura	OC (Rev)	F	445	17.969	17.969	60.218	25.17	3859.09	150.12	54.63	8.64	589.00	604.35	881.02	277.96	4694.74
Samalpur	OC (Rev)	F	844	57.709	57.709	64.887	28.55	3642.23	78.83	48.64	9.33	390.81	391.63	1001.75	610.11	35208.65
Ib Valley Area			1288	75.678	75.678	125.105	27.67	3720.04	95.76	50.06	9.17	437.87	442.14	973.08	531.24	40203.40
Balandia	OC (Rev)	C.L.F.D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	183.45	69.65	16.09	485.71	657.64	938.84	282.35	20836.02
Jaganath	OC (Rev)	E.F	766	11.245	11.245	10.975	9.19	3526.55	385.11	121.88	74.10	901.90	858.82	929.75	781.73	8790.58
Bhubaneswari	OC (Rev)	E.F	475	113.996	113.996	58.560	168.14	3156.51	18.97	3.67	0.67	323.20	358.91	903.74	544.82	62107.46
Jaganath Area			1241	125.241	125.241	67.535	65.85	3394.05	51.84	14.29	7.26	375.16	403.80	906.07	566.09	70998.04
Baratpur	OC (Rev)	F	1404	63.249	63.249	55.962	30.47	3633.55	118.29	55.96	13.23	384.05	446.20	914.67	469.61	29702.25
Ananta	OC (Rev)	E.F	1144	10.547	10.547	10.521	3.53	3407.99	589.02	151.77	33.26	1083.65	1913.69	1083.79	-828.71	-8740.35
Chitandipada	OC (Rev)	F.G	8	0.000	0.000	0.000	#DIV/0!	4569.19	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-125.88
Baratpur Area			2556	73.796	73.796	66.483	14.58	3532.82	183.45	69.65	16.09	485.71	657.64	938.84	282.35	20836.02
Basundhara (East)	OC (Rev)	E.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	183.45	69.65	16.09	485.71	657.64	938.84	282.35	20836.02
Basundhara (West)	OC (Rev)	C.D.E.F	494	11.591	11.591	2.939	9.36	3188.10	204.36	56.57	13.99	502.45	1003.25	1132.61	129.36	1499.47
Kudra OCP	OC	F	247	60.007	60.007	42.490	101.53	2958.63	23.86	8.46	2.69	223.75	295.84	1013.48	717.64	43063.38
Basundhara Area			741	71.598	71.598	45.429	39.12	3097.58	53.08	16.25	4.52	268.87	410.36	1032.77	622.40	44562.84
Hingula OCP	OC (Rev)	F	845	33.237	33.237	6.753	10.42	3605.87	119.34	26.51	4.69	364.05	842.21	1232.77	883.23	29356.02
Balam OCP	OC (Rev)	F	1093	6.673	6.673	21.423	5.42	3656.40	833.96	274.87	72.98	1691.27	1577.44	1397.93	-188.16	-1255.60
Hingula Area	OC (Rev)		1938	39.910	39.910	28.176	9.02	3635.20	238.82	68.04	16.11	585.97	955.15	1200.39	704.09	28100.41
Kanha OCP	OC (Rev)	E.F	263	32.26	32.26	15.83	33.12	2373.27	36.71	6.50	1.05	297.20	510.83	741.11	230.28	7428.68
Kanha Area			11332	608.81	608.81	586.70	27.67	3631.91	98.02	38.46	8.61	397.01	494.42	922.01	471.85	287264.42
Total Opencast (Rev)																56927.49
HQ Interest Income																0.00
Other Adjustments																0.00
Overall MCL (Rev)			16959	613.949	613.925	598.698	21.05	3455.44	133.45	39.63	12.88	445.66	544.49	925.66	517.67	317813.42

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Sept

U N I T S	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC			Same period		Target	
	Sept 16	Target 17-18	Sept 17	Last Year			
Talcher	0.992	0.958	0.839	-15.42%	(F)	-12.38%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.310	0.292	0.295	-4.85%	(F)	1.13%	(A)
Handidhwa(Closed)							
Talcher Area	0.706	0.226	0.570	-19.26%	(F)	152.35%	(A)
Lingaraj - OCP	0.909	0.894	0.928	2.16%	(A)	3.82%	(A)
Kaniha OCP							
Lingaraj Area	0.915	0.894	0.928	1.44%	(A)	3.82%	(A)
Orient 1&2	0.096	0.067	0.028	-70.29%	(F)	-57.66%	(F)
Orient 3	0.277	0.353	0.182	-34.31%	(F)	-48.45%	(F)
Orient 4	0.777	1.147	2.157	177.55%	(A)	88.02%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.094	0.075	0.070	-25.83%	(F)	-7.31%	(F)
Orient Area	0.148	0.158	0.106	-28.24%	(F)	-32.73%	(F)
Total Underground	0.224	0.146	0.168	-24.98%	(F)	15.30%	(A)
Belpahar	0.680	0.723	1.280	88.13%	(A)	76.98%	(A)
Lakhanpur	0.727	0.643	0.647	-11.02%	(F)	0.55%	(A)
Lilari	1.222	1.217	1.442	17.97%	(A)	18.49%	(A)
Lakhanpur Area	0.731	0.563	0.794	8.63%	(A)	41.01%	(A)
Lajkura	0.817	0.698	1.157	41.74%	(A)	65.81%	(A)
Samaleswari	0.590	0.607	0.677	14.77%	(A)	11.56%	(A)
IB Valley Area	0.611	0.600	0.740	21.05%	(A)	23.25%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	0.430	0.462	0.576	33.97%	(A)	24.68%	(A)
Bhubaneswari	2.539	4.094	0.000			-100.00%	(F)
Jagannath Area	0.636	0.627	0.819	28.78%	(A)	30.58%	(A)
Bharatpur	1.291	1.180	1.192	-7.63%	(F)	1.04%	(A)
Ananta	0.820	0.950	0.189	-76.97%	(F)	-80.13%	(F)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	1.050	0.642	0.777	-26.01%	(F)	20.99%	(A)
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.803	0.699	0.811	1.02%	(A)	15.99%	(A)
Kulda OCP	1.456	0.912	1.065	-26.84%	(F)	16.76%	(A)
Basundhara Area	0.899	0.362	0.850	-5.45%	(F)	134.77%	(A)
Hingula OCP	0.747	0.594	0.622	-16.74%	(F)	4.67%	(A)
Balaram OCP	0.892	0.802	0.964	8.03%	(A)	20.16%	(A)
Hingula Area	0.896	0.590	0.799	-10.88%	(F)	35.35%	(A)
Kaniha OCP	0.000	0.819	0.000				
Kaniha Area	0.000	0.819	0.000				
Opencast(Rev Colli)	0.820	0.779	0.810	-1.32%	(F)	3.93%	(A)
MCL(Rev Colli)	0.814	0.596	0.801	-1.58%	(F)	34.35%	(A)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Sept

U N I T S	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Sept 16	Target 17-18	Sept 17	Same period Last Year		Target	
Talcher	0.726	0.791	0.828	14.06%	(A)	4.65%	(A)
Deulbera							
Nandira	0.649	0.634	0.585	-9.94%	(F)	-7.74%	(F)
Handidhua(Closed)							
Talcher Area	0.675	0.682	0.646	-4.27%	(F)	-5.29%	(F)
Lingaraj - OCP	0.450	0.406	0.437	-2.73%	(F)	7.66%	(A)
Kaniha OCP							
Lingaraj Area	0.450	0.406	0.437	-2.73%	(F)	7.66%	(A)
Orient 1&2	0.450	0.482	0.470	4.45%	(A)	-2.58%	(F)
Orient 3	0.022	0.057	0.081	262.46%	(A)	42.80%	(A)
Orient 4	0.071	0.290	0.550	674.99%	(A)	89.66%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.681	0.654	0.560	-17.68%	(F)	-14.28%	(F)
Orient Area	0.539	0.540	0.487	-9.57%	(F)	-9.77%	(F)
Total Underground	0.562	0.511	0.515	-8.41%	(F)	0.70%	(A)
Belpahar	0.350	0.387	0.435	24.33%	(A)	12.32%	(A)
Lakhanpur	0.357	0.403	0.440	23.50%	(A)	9.29%	(A)
Lilari	0.347	0.401	0.414	19.19%	(A)	3.15%	(A)
Lakhanpur Area	0.356	0.400	0.440	23.48%	(A)	10.01%	(A)
Lajkura	0.231	0.303	0.308	33.75%	(A)	1.87%	(A)
Samaleswari	0.384	0.423	0.462	20.31%	(A)	9.37%	(A)
IB Valley Area	0.372	0.383	0.388	4.47%	(A)	1.47%	(A)
Balanda							
Jagannath	0.330	0.343	0.245	-25.86%	(F)	-28.54%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Jagannath Area	0.084	0.127	0.062	-26.60%	(F)	-51.38%	(F)
Bharatpur	0.387	0.454	0.435	12.22%	(A)	-4.13%	(F)
Ananta	0.294	0.276	0.028	-90.44%	(F)	-89.81%	(F)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.373	0.416	0.372	-0.26%	(F)	-10.56%	(F)
Basundhara(East)							
Basundhara (West)	0.333	0.382	0.423	26.90%	(A)	10.52%	(A)
Kulda OCP	0.320	0.181	0.284	-11.16%	(F)	56.75%	(A)
Basundhara Area	0.324	0.203	0.293	-9.84%	(F)	43.96%	(A)
Hingula OCP	0.051	0.149	0.125	144.58%	(A)	-15.59%	(F)
Balaram OCP	0.439	0.454	0.336	-23.47%	(F)	-26.02%	(F)
Hingula Area	0.321	0.347	0.281	-12.48%	(F)	-18.86%	(F)
Kaniha OCP	0.255		0.278	9.03%			
Kaniha Area	0.255		0.278				
Opencast(Rev Colli)	0.320	0.328	0.351	9.63%	(A)	6.87%	(A)
MCL(Rev Colli)	0.323	0.330	0.353	9.22%	(A)	6.89%	(A)

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Note: (F) = Favourable (A) = Adverse

46

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44

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Sept

UNITS	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC						
	Sept 16	Target 17-18	Sept 17	Same period Last Year		Target	
Talcher	186.228	218.870	242.333	30.13%	(A)	10.72%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	77.031	75.443	78.422	1.81%	(A)	3.95%	(A)
Handidhua(Closed)							
Talcher Area	178.069	188.053	198.759	11.62%	(A)	5.69%	(A)
Lingaraj - OCP	3.974	3.803	6.195	55.88%	(A)	62.91%	(A)
Kaniha OCP							
Lingaraj Area	6.140	3.803	10.098	64.45%	(A)	165.52%	(A)
Orient 1&2	54.819	57.967	56.049	2.24%	(A)	-3.31%	(F)
Orient 3	250.281	216.418	174.468	-30.29%	(F)	-19.38%	(F)
Orient 4	147.977	161.941	374.133	152.83%	(A)	131.03%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	21.419	29.968	57.993	170.76%	(A)	93.52%	(A)
Orient Area	53.083	59.375	72.993	37.51%	(A)	22.94%	(A)
Underground (Rev Colli)	74.324	81.493	94.712	27.43%	(A)	16.22%	(A)
Belpahar	6.735	7.149	8.193	21.64%	(A)	14.60%	(A)
Lakhanpur	1.855	1.804	3.224	73.82%	(A)	78.70%	(A)
Lilari	1.935	1.838	3.466	79.08%	(A)	88.57%	(A)
Lakhanpur Area	3.133	3.044	4.572	45.95%	(A)	50.20%	(A)
Lajkura	4.130	2.934	4.730	14.53%	(A)	61.20%	(A)
Samaleswari	3.473	3.681	5.149	48.28%	(A)	39.89%	(A)
IB Valley Area	4.452	4.241	5.779	29.81%	(A)	36.26%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	1.669	2.336	3.434	105.77%	(A)	47.00%	(A)
Bhubaneswari	0.000	10.839	0.000				
Jagannath Area	5.778	6.641	11.128	92.59%	(A)	67.57%	(A)
Bharatpur	6.015	4.969	6.004	-0.17%	(F)	20.84%	(A)
Ananta	4.628	4.338	5.803	25.38%	(A)	33.77%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	5.531	4.779	5.947	7.53%	(A)	24.44%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	8.472	6.971	10.423	23.03%	(A)	49.52%	(A)
Kulda OCP	0.000	6.516	9.623	#DIV/0!	(A)	47.68%	(A)
Basundhara Area	16.703	6.762	10.081	-39.64%	(F)	49.08%	(A)
Hingula OCP	3.159	2.219	3.084	-2.37%	(F)	38.98%	(A)
Balaram OCP	2.614	2.287	4.094	56.59%	(A)	79.00%	(A)
Hingula Area	2.780	6.762	3.742	34.63%	(A)	-44.65%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	4.019	3.743	5.561	38.35%	(A)	48.56%	(A)
MCL(Rev Colli)	7.066	6.414	9.607	35.96%	(A)	49.78%	(A)

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)												
APRIL 2017 to OCTOBER 2017												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16
Lajkura			76	71			69	53	71	54	91	73
Samleswari	93	99	60	57	80	73	80	56	69	44	77	77
IB VALLEY AREA	93	77	67	62	80	73	76	55	69	48	83	75
Belpahar		77	54	74		82	53	53	73	60	80	70
Lakhanpur			69	64	80	85	48	54	61	57	67	72
Lilari			51	50			59	55	68	76	66	84
LAKHANPUR AREA		77	61	64	80	84	51	54	65	59	71	73
Basundhara We			85	63	73	87	78	61	81	53	48	65
Kulda			62	74					73	76	84	88
BASUNDHARA AREA			79	67	73	87	78	61	77	65	60	73
IB VALLEY FIELD	93	77	67	64	78	80	63	55	70	57	75	74
Jagannath			79	61			92	77	83	55	88	88
Bhubaneswari									26	31		
JAGANNATH AREA			79	61			92	77	68	46	88	88
Bharatpur	93	85	78	75			83	67	79	53	92	94
Ananta			74	66	89	87	78	74	90	58	94	80
BHARATPUR AREA	93	85	76	72	89	87	81	69	83	55	93	89
Lingaraj			68	74	83	89	71	72	54	68	79	84
LINGARAJ AREA			68	74	83	89	71	72	54	68	79	84
Balaram			67	74	85	87	70	65	68	63	85	82
Hingula			79	83	85	67	87	70	76	65	94	90
HINGULA AREA			72	78	85	78	77	67	71	64	88	84
TALCHER FIELD	93	85	74	73	85	85	79	70	70	59	88	87
M C L	93	79	71	69	82	82	72	64	70	58	82	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)												
APRIL 2017 to OCTOBER 2017												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16	APR'17 to OCT'17	APR'16 to OCT'16
Lajkura			22	23			20	14	19	14	4	4
Samleswari	0	0	35	36	46	54	23	24	30	28	28	29
IB VALLEY AREA	0	0	29	31	46	54	22	21	26	23	18	20
Belpahar		49	26	31		44	23	21	39	40	15	13
Lakhanpur			29	27	47	41	26	24	27	26	27	27
Lilari			28	23			32	25	25	35	11	12
LAKHANPUR AREA		49	28	27	47	43	26	23	30	30	20	20
Basundhara We			23	29	57	65	38	32	25	16	24	28
Kulda			10	19					17	31	18	24
BASUNDHARA AREA			19	25	57	65	38	32	21	24	22	27
IB VALLEY FIELD	0	21	27	28	48	50	25	23	26	26	20	20
Jagannath			41	24			25	21	23	22	15	23
Bhubaneswari									9	13		
JAGANNATH AREA			41	24			25	21	20	19	15	23
Bharatpur	3	16	25	29			33	22	28	25	21	17
Ananta			35	33	28	34	28	22	27	27	10	10
BHARATPUR AREA	3	16	29	30	28	34	31	22	28	26	17	15
Lingaraj			35	38	58	52	39	32	22	26	25	50
LINGARAJ AREA			35	38	58	52	39	32	22	26	25	50
Balaram			22	24	22	31	18	15	22	23	17	17
Hingula			20	24	23	27	11	16	26	19	13	9
HINGULA AREA			21	24	23	29	15	15	24	21	16	15
TALCHER FIELD	3	16	28	29	37	41	26	21	24	24	18	22
M C L	2	20	28	29	41	46	26	22	25	25	19	21
CMPDI NORM ->	73%		58%				50%		45%		40%	

""% AVAILABILITY of HEMM (Absolute)

OCTOBER 2017

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16
Lajkura			72	68			65	69	75	50	86	91
Samleswari	92	100	63	58	86	85	86	78	67	61	82	79
IB VALLEY AREA	92	100	66	61	86	85	79	76	70	57	84	84
Belpahar		65	51	62		84	55	55	82	88	88	71
Lakhanpur			67	61	82	81	46	56	57	52	64	62
Lilari			51	41			83	60	25	38	44	58
LAKHANPUR AREA		65	59	58	82	83	52	56	63	57	69	65
Basundhara			84	50	74	83	84	70	80	86	59	73
Kulda			92	65					78	63	87	94
BASUNDHARA AREA			85	56	74	83	84	70	79	72	68	80
IB VALLEY FIELD	92	83	66	59	82	83	65	65	69	61	75	73
Jagannath			84	78			95	78	85	70	89	90
Bhubaneswari									58	20		
JAGANNATH AREA			84	78			95	78	79	49	89	90
Bharatpur	95	94	77	80			76	66	73	39	86	94
Ananta			76	69	86	91	83	79	85	71	95	96
BHARATPUR AREA	95	94	77	76	86	91	79	71	78	51	89	95
Lingaraj			68	71	79	90	77	76	57	75	69	82
LINGARAJ AREA			68	71	79	90	77	76	57	75	69	82
Balaram			69	69	89	88	69	67	71	73	85	75
Hingula			80	88	94	79	95	74	80	81	95	57
HINGULA AREA			74	77	92	84	79	70	75	76	89	70
TALCHER FIELD	95	94	75	76	86	88	80	72	72	63	84	86
M C L	93	87	71	68	84	86	74	69	71	62	80	80
CMPDI NORM ->	85%		80%		67%				70%		78%	

%UTILIZATION OF HEMM(Absolute)												
OCTOBER 2017												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16	OCT'17	OCT'16
Lajkura			24	28			21	22	19	16	3	3
Samleswari	0	0	37	39	50	69	28	24	32	28	21	31
IB VALLEY AREA	0	0	32	35	50	69	26	24	27	23	13	21
Belpahar		59	33	32		51	27	25	36	64	13	14
Lakhanpur			30	32	63	54	29	27	28	28	27	30
Lilari			28	26			55	30	10	29	9	17
LAKHANPUR AREA		59	30	31	63	52	30	26	29	34	20	22
Basundhara			24	32	50	66	46	37	29	22	24	23
Kulda			15	9					15	26	34	23
BASUNDHARA AREA			23	24	50	66	46	37	22	24	28	23
IB VALLEY FIELD	0	30	30	31	54	60	29	26	26	29	18	22
Jagannath			46	20			28	19	22	21	22	22
Bhubaneswari									17	6		
JAGANNATH AREA			46	20			28	19	21	14	22	22
Bharatpur	0	0	24	33			35	26	28	20	20	16
Ananta			36	37	42	33	30	20	28	29	13	14
BHARATPUR AREA	0	0	28	34	42	33	33	23	28	23	18	15
Lingaraj			34	37	63	47	40	36	25	26	23	46
LINGARAJ AREA			34	37	63	47	40	36	25	26	23	46
Balaram			23	23	34	33	17	19	22	26	19	19
Hingula			18	29	32	37	12	22	26	25	9	13
HINGULA AREA			20	26	32	35	16	20	24	26	15	18
TALCHER FIELD	0	0	28	30	46	40	28	25	25	23	19	22
M C L	0	20	29	31	50	51	28	25	26	25	19	22
CMPDI NORM ->	73%		58%				50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month:October-2017

Project	Mine Capacity as on 1.4.2017	Mine Capacity for the month Oct'2017	Composite Production Oct'2017	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Oct'2017	Oct.'2016	Sept.'2017	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	0.204	0.098	48	18	47	160
Samleswari	13.90	1.179	0.643	55	60	45	-9
IB VALLEY AREA	16.31	1.384	0.741	54	48	45	11
Belpahar	4.81	0.408	0.210	51	62	41	-17
Lakhanpur	12.85	1.090	0.678	62	56	57	11
Lilari	1.05	0.089	0.040	45	53	30	-14
LAKHANPUR AREA	18.71	1.588	0.928	58	58	51	2
Basundhara (W)	2.61	0.221	0.242	109	95	93	16
Kulda							
BASUNDHARA AREA	2.61	0.221	0.242	109	95	93	16
Jagannath	3.30	0.280	0.207	74	30	51	148
Bhubaneswari							
JAGANNATH AREA	3.30	0.280	0.207	74	30	51	148
Bharatpur	13.18	1.118	0.433	39	28	32	40
Ananta	7.33	0.622	0.452	73	41	65	76
BHARATPUR AREA	20.51	1.740	0.885	51	33	44	54
Lingaraj	11.30	0.959	0.645	67	56	57	20
Lingaraj Area	11.30	0.959	0.645	67	56	57	20
Balaram	13.82	1.173	0.301	26	35	28	-27
Hingula	9.78	0.830	0.315	38	48	36	-22
HINGULA AREA	23.60	2.002	0.616	31	40	31	-23
M C L	96.34	8.174	4.264	52	47	46	10
Departmental Mine Capacity as on 1.4.17as per CMPDIL(MM3):				96.34			
Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3):				111.24			

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month: April to October-2017

Project	Mine Capacity as on (MM3)	Mine Capacity April'2017 to Oct'2017	Composite Production April'2017 to Oct'2017	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2017 to Oct'2017	April'2016 to Oct.'2016	April'2017 to Sept.'2017	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	1.409	0.594	42	14	41	211
Samleswari	13.90	8.129	3.449	42	47	40	-11
IB VALLEY AREA	16.31	9.539	4.044	42	38	41	12
Belpahar	4.81	2.813	1.100	39	55	37	-28
Lakhanpur	12.85	7.515	4.223	56	42	55	35
Lilari	1.05	0.614	0.226	37	47	35	-22
LAKHANPUR AREA	18.71	10.943	5.549	51	46	49	11
Basundhara (W)	2.61	1.526	1.325	87	86	83	1
Kulda							
BASUNDHARA AREA	2.61	1.526	1.325	87	86	83	1
Jagannath	3.30	1.930	1.315	68	40	67	69
Bhubaneswari							
JAGANNATH AREA	3.30	1.930	1.315	68	40	67	69
Bharatpur	13.18	7.708	2.736	35	25	35	44
Ananta	7.33	4.287	2.577	60	40	58	52
BHARATPUR AREA	20.51	11.995	5.314	44	30	43	46
Lingaraj	11.30	6.609	3.731	56	59	55	-5
Lingaraj Area	11.30	6.609	3.731	56	59	55	-5
Balaram	13.82	8.083	1.928	24	31	24	-24
Hingula	9.78	5.720	1.785	31	37	30	-15
HINGULA AREA	23.60	13.802	3.713	27	33	26	-19
M C L	96.34	56.344	24.990	44	41	43	7
Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3):				96.34			
Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3):				111.24			

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF OCTOBER 2017 & PROGRESSIVE UP TO OCTOBER 2017-VIS-OCTOBER 2016 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		Oct'17	Prog.	Oct'16	Monthly	Yearly	Oct'17	Oct'16		Oct'17	Prog.	Oct'16	Oct'17	Prog.	Oct'17	Prog.	Oct'16	Prog.	Oct'16	Prog.
1	Talcher	3460	25859	3530	-1.98	-21.01	8	8	3	18.02	18.16	17.7	17.84	19.38	12.15	13.35	30.50	28.83	22.07	19.22
2	Nandira	9696	76099	8349	16.13	14.75	9	9	9	44.89	47.50	38.7	79.40	80.80	37.50	35.87	83.48	83.81	38.49	34.99
	Talcher area	13156	101958	11879	10.75	2.93	17	17	12	32.25	33.69	28.8	48.62	50.09	24.83	24.61	56.99	56.32	30.28	27.11

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF OCTOBER 2017 & PROGRESSIVE UP TO OCTOBER 2017-VIS-OCTOBER 2016 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		Oct'17	Prog.	Oct'16	Monthly	Yearly	Oct'17	Oct'16		Oct'17	Prog.	Oct'16	Oct'17	Prog.	Oct'17	Prog.	Oct'16	Prog.	Oct'16	Prog.
1	OR-2	29422	198583	22183	32.63	15.37	9	7	6	136.21	123.96	132.04	39.00	45.38	32.50	34.89	77.97	76.86	40.47	44.33
2	OR-3	4152	36724	4111	1.00	28.33	7	9	2	24.71	29.47	19.03	64.67	76.98	35.00	34.98	91.34	87.12	19.28	33.80
3	OR-4	0	6112	2315	100.00	-65.92	1	1	0	0.00	34.34	96.46	0.00	92.73	0.00	43.05	90.71	90.31	61.86	55.96
4	HBI	29444	246912	36712	-19.80	-9.39	10	10	9	122.68	138.71	152.97	33.90	36.71	31.21	34.48	42.35	43.61	38.76	39.37
	Orient area	63018	488331	65321	-3.53	-0.58	27	27	17	97.25	101.61	100.80	34.39	62.95	24.68	36.85	75.59	74.47	40.09	43.37

55

Status of Existing FBs / CHPs for the month of October 2017

Name of the Area	Name of the Colliery	Total Coal production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for October 2017	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.272	CHP 2.0	Major	0.1427	A	A	A	A	A	Y	Y	85.63	
			FB 4.0	Mini	0.1338	NA	A	NA	A	A	Y	Y	40.14	
	Bhubaneswari	2.093	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.661	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.140	FB 4.0	Mini	0.0627	NA	A	NA	A	A	Y	NA	18.80	
	Lajkura	0.412	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Ib Valley	Samaleswari	1.136	FB 1.0	Mini	0.0611	NA	A	NA	A	A	Y	Y	73.37	
	Lakhanpur	1.744	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.422	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Lakhanpur	Lilari	0.028	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	1.186	FB 6.0	Mini	0.0727	NA	A	NA	A	A	Y	Y	14.53	
	Kaniha	0.735	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.250	FB 1.0	Mini	0.0139	NA	A	NA	A	A	Y	Y	16.70	
	Kulda OCP	1.052	FB 2.0	Mini	0.0513	NA	A	NA	A	A	Y	Y	30.78	*
	Bharatpur	1.034	CHP 3.5	Major	0.2761	A	A	A	A	A	Y	Y	94.66	
Bharatpur	Ananta	0.365	FB 7.0	Mini	0.0645	NA	A	NA	A	A	Y	Y	11.06	
	Total	11.528	36.50		0.8788								28.89	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF OCTOBER 2017 VIS-À-VIS OCTOBER 2016 AND PROGRESSIVE UP TO
OCTOBER 2017 VIS-À-VIS PROGRESSIVE UP TO OCTOBER 2016 (PROVISIONAL)**

PROJECT/AREA	OCTOBER' 17		OCTOBER' 16		PROGRESSIVE 2017-18		PROGRESSIVE 2016-17	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH AREA	276514	8920	236356	7624	1583491	7399	2372421	11086
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	62659	2021	28217	910	664123	3103	648395	3030
HINGULA AREA	62659	2021	28217	910	664123	3103	648395	3030
LINGARAJ AREA	72663	2344	67360	2173	472064	2206	493110	2304
BHARATPUR OC	276103	8907	42223	1362	595628	2783	632664	2956
ANANTA OC	64528	2082	0	0	136272	637	254832	1191
BHARATPUR AREA	340631	10988	42223	1362	731900	3420	887496	4147
LAJKURA OC	0	0	0	0	214442	1002	36122	169
SAMPLESWARI OC	61139	1972	5348	173	622999	2911	307281	1436
IB VALLEY AREA	61139	1972	5348	173	837441	3913	343403	1605
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	13919	449	0	0	62262	291	157468	736
KULDA OCP	51299	1655	0	0	512687	2396	428528	2002
BASUNDHARA AREA	65218	2104	0	0	574949	2687	585996	2738
TOTAL MCL	878824	28349	379504	12242	4863968	22729	5330821	24910

POWER CONSUMPTION REPORT FOR OCTOBER 2017

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
						%	Rs						Rs	Coal	Comp	Coal	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	KVA	Rs		Rs		Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM			Rs / KWH
	Lakhanpur OCP	22250.00	22485.90	58975.00	0.97	0.00		0.00	11164050	68165200	3804490	6384657	2.93	1.29	17.92	7.85	6.11
	Belpahar OCP								1820183	11113632	1743971	3007260	1.04	0.45	6.37	2.74	6.11
	Lilari OCP								1318064	8047805	421694	710183	3.13	1.37	19.08	8.35	6.11
	Samaleswari OCP								136300	832217	27776	19105	4.91	3.80	29.96	23.22	6.11
	Lajkura OCP								1455217	8885231	1135928	1550214	1.28	0.65	7.82	3.98	6.11
	CWS, IB C.F.								445451	2719824	412103	1097895	1.08	0.33	6.60	2.02	6.11
	Central Hospital, Ib Valley Coalfields								61125	373216							6.11
	OC 1&2								275000	1679089	29422		58.97		360.07		6.11
	OC 3								1735066	10593926	4152		251.71		1536.91		6.11
Nandira S/s, LRI-21	OC 4								1045116	6381245	0		#DIV/0!		#DIV/0!		6.11
	HRC								405988	2478872	0						6.11
	HBI								173289	1058064	0						6.11
	Jagannath OCP	31000.00	30531.00	0.00	0.97	0.00	0.00	0.00	2293251	14002079	29444	5105232	77.89		475.55		6.11
	Balanda OCP								14348000	88894601	6497645	275258	2.21	1.59	13.68	9.85	6.20
	Ananta OCP								1129985	7000945	272469	0	4.15	2.57	25.69	15.93	6.20
	Bhubaneswari OCP								1068167	6617945	0	0	-	-	-	-	6.20
	Kaniha OCP								1029692	6379569	364649	436921	2.82	1.57	17.50	9.72	6.20
	C.W.S., Talcher								277124	1716952	2093075	1156340	0.13	0.11	0.82	0.71	6.20
	Hingula OCP								0	0	734643	190682	0.00	0.00	0.00	0.00	-
Basundhara, BRL/2-0016	Balram OCP								151764	940270	660834	183278	0.60	0.68	3.73	4.24	6.20
	Talcher Mine								397670	2463808	139685	566242	7.23	1.55	44.78	9.62	6.20
	Deulbera Mine								1009572	6254914	3460		251.44	352.02	1557.83		6.20
	Nandira Mine								869987	5390099							6.20
	Central Hospital (NSCH), Central Colony, GGM (JA) Office Colony								387077	2398178	9696		88.99		551.35		6.20
	IWSS, Talcher								862850	5345881							6.20
	Handidhura Mine								1049874	6504609							6.20
	Lingaraj OCP								1066148	6605436							6.20
	Bharatpur OCP								811475	5027582							6.20
									1273441	7889743	1185585	1221078	1.07	0.66	6.65	4.08	6.20
A.V.Colony, BRL/1-0076									2963174	18358668	1033549	1075433	2.87	1.75	17.76	10.81	6.20
		6000	5500.00	0.00	1.00	0.00		97512.30	994000	6901681	1301837	714630	0.76	0.66	5.30	4.60	6.94
		200	206.16	1540.00	0.97	0.00		441.76	62550	409226							6.54
		400	520.00	0.00	0.93	0.00		0.00	146950	876134							5.96
		500	545.20	11300.00	0.89	11185.27		0.00	116315	821258							7.06
J.V.Colony, BRL/1-0077		300	426.60	0.00	0.94	0.00		0.00	168144	780307							4.64
		60650	60214.86	71815.00		11185.27	97954.06	27000009	166848407	11603972	12204519	2.33	1.41	14.38	8.69		6.18
TOTAL MCL																	

POWER CONSUMPTION REPORT FOR OCTOBER 2017 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges		Power Factor Penalty		Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption			Power cost		Unit price
			Rs	Rs	Rs	Rs						Coal	Comp	KWH / Te	Coal	Comp	
Jorabaga S/s, BRL/7-0035	Colliery / Project	KVA	Rs	Rs	Rs	Rs	K.W.H.	Rs	Rs	Te	CuM	KWH / Te	Comp	Rs / Te	Rs / CuM	Rs / KWH	
		22250	58975	0	1579048	73338750	437062391	24818577	37862800	2.95	1.39	17.61	8.27	5.96			
	Lakhanpur OCP					9431499	56207032	13460353	20535097	0.70	0.33	4.18	1.96	5.96			
	Belpahar OCP					9010322	53697028	1594306	2058875	5.65	2.98	33.68	17.78	5.96			
	Lilari OCP					813000	4845075	159808	110292	5.09	3.94	30.32	23.46	5.96			
	Samalawari OCP					10371823	61810895	6906806	8038904	1.50	0.85	8.95	5.07	5.96			
	Lajkura OCP					3015001	17967903	2208973	7119632	1.36	0.36	8.13	2.13	5.96			
	CWS, IB C.F.					423919	2526346							5.96			
	Central Hospital, Ib Valley Coalfields					1935000	11531635							5.96			
	OC 2					11717607	69831097	198583		59.01		351.65		5.96			
Nandira S/s, LRI-21	OC 3					7032114	41907894	36724		191.49		1141.16		5.96			
	OC 4					2808316	16736163	6112		459.48		2738.25		5.96			
	HRC					1209563	7208393	0		-		-		5.96			
	HBI					15570586	92792931	246912		63.06		375.81		5.96			
	Jagannath OCP	31000	0	0	1496832	102617000	620408382	39718600	28754010	2.58	1.95	15.62	11.77	6.05			
	Balanda OCP					7767772	46962890	1396936	1372760	5.56	3.51	33.62	21.21	6.05			
	Ananta OCP					8030805	48553151	0	0	-		-		6.05			
	Bhubaneswari OCP					7044936	42592722	1419389	1489070	4.96	3.01	30.01	18.17	6.05			
	Kaniha OCP					1236398	7475094	13492650	6812351	0.09	0.08	0.55	0.50	6.05			
	C.W.S., Talcher					0	0	3960543	1773346	0.00	0.00	0.00	0.00	-			
Basundhara, RRKL/2-0016	Hingula OCP					1744919	10549542							6.05			
	Balram OCP					2942747	17791447	3984537	858614	0.74	0.90	4.47	5.46	6.05			
	Talcher Mine					7341109	44383343	807034	2708501	9.10	2.30	55.00	13.89	6.05			
	Deulbera Mine					6583946	39805639	25859		254.61	356.45	1539.33		6.05			
	Nandira Mine					2784099	16832283							6.05			
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					6344167	38355968	76099		83.37		504.03		6.05			
	WSS, Talcher					8001076	48373414							6.05			
	Handidhura Mine					7312423	44209912							6.05			
	Lingaraj OCP					5797935	35053524	7197080	7067716	1.55	0.98	9.40	5.93	6.05			
	Bharatpur OCP					11190615	67656932	7358473	6671652	2.51	1.67	15.20	10.07	6.05			
TOTAL MCL						18494053	111812521	8461689	5257467	0.70	0.57	4.90	4.01	7.02			
	Basundhara, RRKL/2-0016	6000	0	0	603628	5905000	41480084							6.67			
	A.V.Office, BRL/1-0016	200	42160	3647	4632	479310	3196052							5.69			
	A.V.Colony, BRL/1-0076	400	0	0	0	1204055	6851934							7.77			
	J.V.Office, BRL/1-0025	500	207800	23138	19399	948240	7369008							5.90			
J.V.Colony, BRL/1-0077	300	0	0	0	1352559	7975137							6.05				
TOTAL MCL		60650	308935	26785.54	3703539.10	185844914	1124342988	72998866	2.55	1.60	15.40	9.70					

SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS	
MAHANADI COALFIELDS LIMITED	
COMPANY	
Period	Oct' 2017 (Compared to the same period of last year)

TABLE-I		
Particulars	2017	2016
Fatal Accidents	4	1
Fatalities	4	1
Serious Accidents	5	5
Serious Injuries	5	5

TABLE-II								
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to Oct		Progr. from April to Oct	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2017	2016	2017	2016	2017-18	2016-17
1	Coal Production (in MT)	From UG Mines	0.076	0.079	0.850	0.867	0.590	0.592
		From OC Mines	11.528	10.805	112.274	114.296	72.409	74.088
		Overall	11.604	10.884	113.124	115.163	72.999	74.680
2	Coal Production (in M.Cum.)	From UG Mines	0.046	0.048	0.512	0.522	0.355	0.357
		From OC Mines	6.945	6.509	67.635	68.853	43.620	44.631
		Overall	6.990	6.557	68.147	69.375	43.975	44.988
3	O.B.Prodn.(in M.Cum.)	From OC Mines	12.204	10.698	98.589	90.235	71.874	62.142
4	Production of excavated material in MM3	From UG Mines	0.046	0.048	0.512	0.522	0.355	0.357
		From OC Mines	19.149	17.207	166.224	159.088	115.494	106.773
		Overall	19.194	17.255	166.736	159.610	115.849	107.130
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.999	1.157	10.996	12.151	7.631	8.494
		In OC mines (Including surface of OC mines)	2.890	2.881	28.102	27.888	19.872	19.552
		Overall	3.889	4.038	39.098	40.039	27.503	28.046
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	1	0	1	0	1
		In OC mines (Including those at surface of OC mines)	0	0	4	0	0	0
		Overall	0	1	4	1	0	1
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	-1	0	-1	0	-1	0
		In OC mines (Including those at surface of OC mines)	0	0	4	0	0	-1
		Overall	-1	0	3	0	-1	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	-100	0	-100	0	-100	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	-100	-100	300	-25	-100	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	12.658	0.000	1.153	0	1.689
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.036	0.000	0.000	0.000
		Overall	0.000	0.092	0.035	0.009	0.000	0.013
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	21.013	0.000	1.915	0.000	2.804
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.024	0.000	0.000	0.000
		Overall	0.000	0.058	0.024	0.006	0.000	0.009
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	2.593	0.000	0.247	0.000	0.353
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.427	0.000	0.000	0.000
		Overall	0.000	0.743	0.307	0.075	0.000	0.107
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	1	0	1
		In OC mines (Including those at surface of OC mines)	0	1	5	4	4	4
		Overall	0	1	5	5	4	5
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	-1	-2	-1	-2
		In OC mines (Including serious injuries at surface of OC)	-1	-1	1	3	0	2
		Overall	-1	-1	0	1	-1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	-100	-66.666667	-100	-66.666667
		In OC mines (Including serious injuries at surface of OC)	-100	0	25	42.8571429	0	40
		Overall	-100	0	0.00	10.00	-20	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	1.153	0.000	1.689
		In OC mines (Including serious injuries at surface of OC)	0.000	0.093	0.045	0.035	0.055	0.054
		Overall	0.000	0.092	0.044	0.043	0.055	0.067
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	1.915	0.000	2.804
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.058	0.030	0.025	0.035	0.037
		Overall	0.000	0.058	0.030	0.031	0.035	0.047
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.247	0.000	0.353
		In OC mines (Including serious injuries at surface of OC)	0.000	1.041	0.534	0.430	0.604	0.614
		Overall	0.000	0.743	0.384	0.375	0.436	0.535
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO OCT' 2017)

PLACE	FATAL		SERIOUS	
	2017	2016	2017	2016
UG	0	1	0	1
OC	4	0	5	4
Surface	0	0	0	0
TOTAL	4	1	5	5

CAUSE	FATAL (Jan to Oct)		SERIOUS (Jan to Oct)	
	2017	2016	2017	2016
Dumpers/Dozer	0	0	0	1(1)
Trucks	2(2)	0	0	0
Surface Miner	1(1)	0	0	1(1)
Roof/Side fall (Dep.)	0	0	0	0
Roof/Side fall (Dev.)	0	1(1)	0	0
Fire, Gas, Dust, etc.	0	0	0	0
Fall from Pole (Non-electrocution)	0	0	0	0
Fall from Pole	0	0	0	0
Electricity	0	0	0	0
Non-transport m/c	0	0	0	1(1)
Miscellaneous	1	0	2(2)	0
Fall of object/persons	1(1)	0	3(3)	2(2)
Explosives	0	0	0	0
OB Dump Slide/Pit Failure	0	0	0	0
Winding	0	0	0	0
Haulage/Rope	0	0	0	0
Conveyors	0	0	0	0
Water in-rush/inundation	0	0	0	0
GRAND TOTAL	4(4)	1(1)	5(5)	5(5)

CALENDAR YEAR 2017 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2017 (Jan. to Oct)				Fatality – 2016 (Jan. to Oct)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0	0	0	0	0	0	0	0
Samaleswari	0	2(2)	0	2(2)	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Belpahar	0	0	0	0	0	0	0	0
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (W)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	0	0	0
Bhubaneswari	0	0	0	0	0	0	0	0
Bharatpur	0	0	0	0	0	0	0	0
Kaniha	0	2(2)	0	2(2)	0	0	0	0
Balram	0	0	0	0	0	0	0	0
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	0	0	0	0	0	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	1(1)	0	0	1(1)
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	0	0	0	0
HRC	0	0	0	0	0	0	0	0
HBI	0	0	0	0	0	0	0	0
TOTAL	0	4(4)	0	4(4)	1(1)	0	0	1(1)

CALENDAR YEAR 2017 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2017 (Jan. to Oct)				Serious – 2016 (Jan. to Oct)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0	0	0	0	0	0	0	0
Samaleswari	0	2(2)	0	2(2)	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Belpahar	0	1(1)	0	1(1)	0	2(2)	0	2(2)
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (E)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	1(1)	0	1(1)
Bhubaneswari	0	0	0	0	0	0	0	0
Bharatpur	0	0	0	0	0	0	0	0
Chhendipada	0	0	0	0	0	0	0	0
Balram	0	0	0	0	0	1(1)	0	1(1)
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	2(2)	0	2(2)	0	0	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	0	0	0	0	0	0
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	1(1)	0	0	1(1)
HRC	0	0	0	0	0	0	0	0
HBM	0	0	0	0	0	0	0	0
CWS(IBV)	0	0	0	0	0	0	0	0
TOTAL	0	5(5)	0	5(5)	1(1)	4(4)	0	5(5)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2017-18		2016-17	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0	0	0	0
May	0	0	0	1
June	0	1	0	0
July	0	2	0	2
August	0	1	0	1
September	0	0	0	0
October	0	0	1	1
November				
December				
January				
February				
March				
TOTAL	0	4	1	5

FINANCIAL YEAR 2017-18

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	Oct'17		Oct'16		PROG- 2017-18 upto Oct		PROG- 2016-17 upto Oct	
	FAT.	SERL.	FAT.	SERL.	FAT.	SERL.	FAT.	SERL.
Lajkura	0	0	0	0	0	0	0	0
Lilari	0	0	0	0	0	0	0	0
Samaleswari	0	0	0	0	0	2(2)	0	0
Belpahar	0	0	0	1(1)	0	1(1)	0	2(2)
Lakhanpur	0	0	0	0	0	0	0	0
Basundhara (W)	0	0	0	0	0	0	0	0
Kulda	0	0	0	0	0	0	0	0
Bhubaneswari	0	0	0	0	0	0	0	0
Jagannath	0	0	0	0	0	0	0	0
Ananta	0	0	0	0	0	0	0	1(1)
Bharatpur	0	0	0	0	0	0	0	0
Kaniha	0	0	0	0	0	0	0	0
Balram	0	0	0	0	0	0	0	0
Hingula	0	0	0	0	0	0	0	0
Lingraj	0	0	0	0	0	1(1)	0	0
Talcher	0	0	0	0	0	0	0	0
Nandira	0	0	1(1)	0	0	0	1(1)	1(1)
Orient No. 1&2	0	0	0	0	0	0	0	0
Orient No. 3	0	0	0	0	0	0	0	0
Orient No. 4	0	0	0	0	0	0	0	1(1)
HRC	0	0	0	0	0	0	0	0
HBM	0	0	0	0	0	0	0	0
CWS(IBV)	0	0	0	0	0	0	0	0
TOTAL	0	0	1(1)	1(1)	0	4(4)	1(1)	5(5)

ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: Oct' 2017

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: Oct' 2017	
1	Name of mine		No such occurrence in the month of Oct'17
2	Name of District. Seam. unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Oct' 2017	Remarks
1	Name of mine		No such case during Oct' 2017.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: Oct'2017	
1	Name of mine		No such case during Oct'17
2	Name of District. seam. Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Oct'17	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No	Particulars	Status Up-to – Oct'17	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding /

Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – Oct'17	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – Oct'17	Persons held responsible
VIII. ACCIDENT PRONE MINES			

65

Monthly Training Report of MCL for the month of October' 2017

Total No of Person Trained in MCL in this Month	905	Progressive	Target-4530	Achievement-5773	
Total No of Person Trained in House Training Centres	881	Progressive	5299		
Total No of Person Trained in outside Training Centres	24	Progressive	474		
Total no. of mandays achieved in this Months	8424	Progressive	49624		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	34	91	577	180	2729
Total Supervisors	63	83	448	320	2450
Total Workers	808	759	4748	7924	44445
Total	905	933	5773	8424	49624
External Programme within India					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	10	23	122		
Total Executives	20	72	426	110	1996
Total Supervisors	3	0	12	18	73
Total Workers	1	0	36	6	241
Total	24	72	474	134	2310
External Programme outside India					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	1		
Executives	0	0	1	0	6
Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	1	0	6
Training Conducted by MTI, MCL HQ					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	5	5	40		
Nos of Executives	6	18	112	30	549
Nos. of Supervisors	23	17	176	115	923
Nos. of Workers	16	29	148	72	731
Total	45	64	436	217	2203
Training Conducted by MEETI, Talcher					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	3	19		
Nos of Executives	8	0	32	40	160
Nos. of Supervisors	35	32	158	175	940
Nos. of Workers	64	57	403	320	2009
Total	107	89	593	535	3109
Training Conducted by BTI, Lakhanpur					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	8	51		
Nos of Executives	0	1	6	0	18
Nos. of Supervisors	2	34	102	12	515
Nos. of Workers	3	76	571	15	2821
Total	5	111	679	27	3354
GVTC Training					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	32	31	231		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	478	335	2688	5051	29623
Total	478	335	2688	5051	29623
NSDC RPL Skill Development Training Programme					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yers experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days durtion (Phase-II) employees less than 05 yars experience.	246	262	902	2460	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada.	0	0	5	0	55
Total	246	262	1382	2460	10025
Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report					

Training report for Contractual Employees

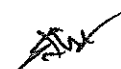
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	475	330	3650	7191	51001
Refresher Training	117	35	522	762	4283
Special Training	0	0	90	0	146
Total	592	365	4262	7953	55430

02 days short programme Executives in the month of August 2017

Training Institutes	Programme	Nos of Executives	Total mandays
MTI, MCL HQ	RTI Act 2005	52	104
BTI, Lakhanpur	SDP on e-procurement	7	14
MEETI, Talcher	SDP on e-procurement	28	56
Total		87	174

01 day short programme in MTI, MCL HQ

	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	2	3		
Nos of Executives	178	113	291	178	291
Nos. of Supervisors	0	12	12	0	12
Nos. of Workers	0	3	3	0	3
Total	178	128	306	178	306



PERSONNEL (MANPOWER)



MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

October-17

MONTHLY WAGE/POWER BILL					
Sl. No.	CATEGORY	UG	SURFACE		SURFACE
			Male	Fe- male	
A (i)	CMD/FD/CVO/ Deputationist		5		
B.	1 Monthly Rated				
(i)	T & S Gr.A.I	56	531	61	
(ii)	T & S Gr.A	59	399	13	
(iii)	T & S Gr.B	109	525	26	
(iv)	T & S Gr.C	121	755	36	
(v)	T & S Gr.D	15	121	19	
(vi)	T & S Gr.E	1	66	6	
(vii)	T & S Gr.F	12	50	4	
(viii)	T & S Gr.G	1	238	12	
(ix)	T & S Gr.H	34	34	57	
	Sub Total [B(1)]	374	2719	234	
(i)	2 Clerical Grade T & S Gr.A-I		180	11	
(ii)	T & S Gr.A		397	35	
(iii)	Clerical Spl.Gr.		251	29	
(iv)	Clerical Gr.I		311	60	
(v)	Clerical Gr.II	3	226	86	
(vi)	Clerical Gr.III	4	172	127	
	Sub Total -	7	1537	343	
	Sub Total (MR)	381	4256	582	
	Total MR		5219		
(i)	Non-Exe. Cat. Cat-VI	301	439	16	
(ii)	Cat-V	570	423	6	
(iii)	Cat-IV	896	606	39	
(iv)	Cat-III				
(v)	a- Tramsr.	45	31	19	
(vi)	b- Others .	222	224	102	
(vii)	Cat-II	328	875	961	
(viii)	Cat-I	1656	3446	1143	
	Sub Total [C(1)]	4018	6044	1143	
(i)	Excavation Cat. Excvt.Cat-Spl.		532		
(ii)	Excvt.Cat-A		855		
(iii)	Excvt.Cat-B	29	907	8	
(iv)	Excvt.Cat-C	32	723	3	
(v)	Excvt.Cat-D	1	627	29	
(vi)	Excvt.Cat-E		382	23	
	Sub total [C(2)]	62	4026	53	
	Sub Total (DR)	4080	10070	1205	
	Total DR		15356		
D.	PIECE RATED				
(i)	Tub Loader	1	4		
(ii)	Wagon Loader				
(iii)	Others			17	
	Sub Total -	1	4	17	
E.	BADLIS				
(i)	Time Rated				
(ii)	Piece Rated				
	Sub Total -				
F.	CASUALS				
(i)	Time Rated				
(ii)	Piece Rated				
	Sub Total -				
G.	Grand Total (A to F)	4581	15931	1891	
H.	Total		22403		
I.	Apprentices (Under Act)				
J.	Stipend Trainees				
	Persons under M. Act				
	Contractors' Labour				
	Sub-GRAND TOTAL	4581	15931	1891	
	GRAND Sum-TOTAL		22403		

Page: 01

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : October-17)

Analysis of increase in manpower for the month 01														P/14.1(A)		
Sl	Category	Previous Month			Actual Increase							Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
					Appointment of Dependani of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit										
							1				2					3
A	CMD/FD/CVO/Deputationsist	5		5												
1	Executive	1715	86	1801							1			19		20
2	Monthly Rated	4644	584	5228									2	2		4
3	Daily Rated	14126	1191	15317	9			73						20	12	114
4	Piece Rated	6	17	23												
5	Badlis															
6	Co. Trainees															
	Sub-Total	20496	1878	22374	9			73			1		2	41	12	138
7	Apprentice/PDPT															
	Grand Total	20496	1878	22374	9			73			1		2	41	12	138

Page : 03

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

October-17

(Analysis of Decrease in Manpower for the Month o

P/14.1 (B)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination/ Removal	Dismissal	VRS / BPE	Promotion / Demolition						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive		-1							-19		-20	20		
2	Monthly Rated	-8	-1							-2	-2	-13	4	-9	
3	Daily Rated	-35			-6	-2			-12	-20		-75	114	39	
4	Piece Rated	-1										-1		-1	
5	Badlis														
6	Co. Trainees														
	Sub-Total	-44	-2		-6	-2			-12	-41	-2	-109	138	29	
7	Apprentice/PDPT														
	Grand Total	-44	-2		-6	-2			-12	-41	-2	-109	138	29	



MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **October-17**)

P/14-2

Category	Manpower on		Total Manshifts		Absenteeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,730	71	56,018	2,090	3.6%
Monthly Rated	5,106	113	1,26,010	6,302	4.8%
Daily Rated	15,000	356	3,68,278	23,673	6.0%
Piece Rated	22		638	64	9.1%
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21863	540	551074	32129	5.5%

Addition during the Month

Sl.	Description	CMD/FD/ CVO/ Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
1	Appointment		1		82			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		7					
4	Promotion/Demotion				12			
5	Regularization			2				
	Total Addition		8	2	94			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	100
Overman	499
Min. Sirdar/ PCSA	269
S. Firer	
Elec. Supervisor	187
Foreman(E&M)	388
Foreman(xVn)	233

Post	Working Strength
Pharmacist	53
Staff Nurse	112
Excvt. Operator	
Dozer Operator	175
Dumper Operator	960
Drill Operator	249
Shovel Operator	241
Crane Operator	61
Grader Operator	24
Assistant Operator	48

Separation during the Month

Sl.	Superannuation		-8	-35	-1		
2	VRS						
3	Resignation		-1				
4	Death			-6			
5	Termination/Removal			-2			
6	Dismissal						
7	Med. Unfit						
8	Promotion/Demotion			-12			
9	Regularization			-2			
10	Transfer to Other Co.		-7				
	Total Separation		-8	-55	-1		

October-17



P.14/3

OCTOBER 1991													
SI No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Mining Units		Total	Non Min.	Existing	New	Total	
		OC	UG			OC	UG						
A.	CMD/FD/CVO/Deputationist												
1	EXECUTIVES	1041	219	1260	55	71					5		5
2	SUPERVISORS	2352	585	2937	63	61					415		415
3	HIGHLY SKILLED	2541	411	2952	102	1					253		253
4	Skilled/Semi-Skld/UN-Skld	6993	4881	11874	321	375					32		32
5	Piece Rated	1	21	22							335		335
6	MINISTERIAL	956	140	1096	39	32							
7	CASUAL												
8	BADLI												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	13,884	6,257	20,141	580	540					1,142		1,142
													22,403

72

**MCL****Monthly Manpower Report for the Month of:-****Oct-17****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	2	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	60	13	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	159	154

72

**MCL****MAHANADI COALFIELDS LIMITED**

(Monthly Manpower Report for the Month of :

October-17**P.14/5**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputattonist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	72	141	8	25	459	350	108	371	203	64		4	1	1806
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		648	471	660	912	155	73	66	251	91				
Total														
3327														
Grade Clerical	A1	A	Spl	I	II	III								
	191	432	280	371	315	303								
Total														
1892														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	756	999	1541	465	1305	6063	76							
Total														
11205														
Excavation	Spl	A	B	C	D	E	Othrs.							
	532	855	944	758	657	405								
Total														
4151														
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
17														
Total														
17														
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
					5									
Total														
5														
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
G.Total														
22403														



Area-wise Manpower for the Month of

October-17

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	125	205	73	278	182	746	928				1206	1331
2	Bharatpur	162	495	182	677	928	1011	1939				2616	2778
3	Corporate + MCL-BBSR + MCL-Kol	376	219	77	296	7	159	166				462	838
4	CWS-Ibv	19	24	18	42	104	45	149				191	210
5	CWS-Tal	36	52	21	73	189	72	261				334	370
6	Hingula	138	299	177	476	666	1091	1757				2233	2371
7	Ib Valley	172	539	95	634	466	440	906				1540	1712
8	Jagannath	146	412	174	586	293	612	905				1491	1637
9	Kaniha	61	67	30	97		354	354				451	512
10	Lakhanpur	184	488	102	590	623	841	1464	1			2055	2239
11	Lingaraj	114	316	153	469	621	612	1233				1702	1816
12	NSCH	44	135	25	160		100	100				260	304
13	Orient (UG)	134	394	102	496	34	2308	2342	19			2857	2991
14	Siarnal	10	14	2	16		2	2				18	28
15	Talcher (UG)	85	291	38	329	38	2812	2850	2			3181	3266
	GRAND TOTAL	1806	3,950	1,269	5219	4,151	11,205	15356	22			20597	22403

75

ENVIRONMENT

पर्यावरण एवं वन विभाग एम.सी.एल. मुख्यालय

कार्य निष्पादन प्रतिवेदन - अक्टूबर 2017

1. Work order issued to Sambalpur University, Burla for the work of "Validation of data presented in CoalJal App."
2. Submitted the monthly CPA report as on 25-10-17 to OSPCB.
3. Submitted the status report of CoalJal App validation to CMPDIL, Ranchi.
4. The proposal for approval of installation of CAAQMS put up in 195th MCL Board held on 30-10-17.
5. Forest Diversion (FD) proposal of Samaleswari OCP for 230.20 Ha forest land submitted Online.
6. Garjanbahal OCP-Demarcation of 718 no. of survey points out of 739 nos. & posting of 584 pillars of lease boundary & safety zone completed. Compliance of Stage-I FC conditions submitted to DFO, Sundergarh on 31-10-17.
7. Siarmal OCP- Demarcation of 2,828 no. of points and posting of 1,137 no. of pillars completed in forest patches.
8. Basundhara (W) Expn. OCP- Reply to Four points query uploaded in online portal on 26.10.17.
9. EAC meeting for consideration for Amendment in ToR (Exemption from conduct of PH) of Jagannath OCP Expn. was held on 27-10-17 at New Delhi. Power point presentation & reply to queries of EAC were made.
10. 13 nos. of Jagannath OCP Expn. documents were prepared & sent to the expert members by speed post.
11. PPT of Jagannath OCP Expn. was prepared & finalized at New Delhi & final print was 20 copies were made. Pre-meet at CIL office was attended.
12. Compliance of the ERO certified EC compliance report was prepared and presented to the EAC.
13. Discussion was made with the MS, IA Coal was made on 27-10-17 for visit by EAC for Basundhara(W) Expn. OCP.
14. Information on EC & FC issues sought by Under Secretary, MOC was prepared & sent to CIL.
15. Information on excess production with financial implication was prepared & submitted to CIL.
16. Board note on quarterly review of environment aspects was prepared & presented to the Board in the 195th Board meeting held on 30-10-17.
17. Reply to the Parliamentary Committee on the subject of compliance to Environment Norms prepared & submitted to GM, Production.
18. PPT for the CTO, meeting in OSPCB, BBSR on 30-10-17, was finalised & sent to Basundhara Area.
19. Monthly report on EC & FC was submitted to CIL, Kolkota, CIL, New Delhi & various departments in MCL, HQ.

20. MCP files of five projects (Talcher Colliery UG, Nandira Colliery UG, Samaleswari OCP, Lakhanpur OCP and Bhubaneswari OCP (2nd phase)) have been submitted to CMPDI Bhubaneswar on 05-10-17 for necessary audit for reimbursement of expenditure of Rs 94.64 Crore from the Escrow Accounts of 5 projects. This is a unique achievement of MCP Cell of Env't. & Forest Dept, MCL HQ.
21. Escrow Account Fund deposits details of Balaram & Hingula OCP have been sent to respective projects for preparation of MCP File.
22. Regular interaction and liaisoning with OSD, CCO Sambalpur for visit of CCO Officials to Bhubaneswari OCP, Jagannath Area for finalization of reimbursement of Fund from Escrow Account.
23. Visited Hingula Area on 26-10-17 to review the process and progress of MCP activities and file preparation for reimbursement of expenditure from Escrow Account under progressive mine closure activities of Hingula OCP and Balaram OCP.
24. A letter dtd. 09.10.2017 has been sent to RD, RI-7 for Re-generation of baseline data for Balaram OCP Expansion Project (15 MTY Normative/20 MTY Peak Capacity).
25. Constant assistance is being provided to Vigilance Deptt, MCL in celebrating "Vigilance Awareness week – 2017" in activities like conducting Debate competition at different colleges, organising seminars etc.,
26. Status of Pending EC as on 30.09.2017 as required by CIL, Kolkata has been prepared and sent vide email Dtd. 09-10-17.
27. ATR in respect of MCL on meeting held on 21st February 2017 under the co-chairmanship of Secy, MoEF&CC and Secy, MoC, GoI was prepared and sent to CIL, Kolkata vide letter no. 2722 Dtd. 18-10-17.
28. Essential details sought by MoEF&CC in respect of proposal for grant of EC to Kakudi/Kishoripal Sand Mine was submitted online on 05-10-17.
29. Status of Cases taken/pending against officials for EC/FC of MCL as on 30-09-2017 was submitted to CIL, Kolkata vide email Dtd. 07-10-17.
30. Dust suppression status of MCL as per CIL format for the month of September 2017 was submitted to Env't, Deptt of CIL vide email Dtd. 04-10-17.
31. Initiated Notesheet for obtaining competent approval for "Preparation of Pre-feasibility Report, Form-I, application and other relevant documents for obtaining ToR from MoEF&CC for sand mining in the Ib-River bed at Village :-Deogaon, Hansmura & Katapali on 06-10-17.

पर्यावरण एवं वन विभाग एम.सी.एल. मुख्यालय

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10. 13 nos. of Jagannath OCP Expn. documents were prepared & sent to the expert members by speed post.
11. PPT of Jagannath OCP Expn. was prepared & finalized at New Delhi & final print was 20 copies were made. Pre-meet at CIL office was attended.
12. Compliance of the ERO certified EC compliance report was prepared and presented to the EAC.
13. Discussion was made with the MS, IA Coal was made on 27-10-17 for visit by EAC for Basundhara(W) Expn. OCP.
14. Information on EC & FC issues sought by Under Secretary, MOC was prepared & sent to CIL.
15. Information on excess production with financial implication was prepared & submitted to CIL.
16. Board note on quarterly review of environment aspects was prepared & presented to the Board in the 195th Board meeting held on 30-10-17.
17. Reply to the Parliamentary Committee on the subject of compliance to Environment Norms prepared & submitted to GM, Production.
18. PPT for the CTO, meeting in OSPCB, BBSR on 30-10-17, was finalised & sent to Basundhara Area.
19. Monthly report on EC & FC was submitted to CIL, Kolkota, CIL, New Delhi & various departments in MCL, HQ.

20. MCP files of five projects (Talcher Colliery UG, Nandira Colliery UG, Samaleswari OCP, Lakhanpur OCP and Bhubaneswari OCP (2nd phase)) have been submitted to CMPDI Bhubaneswar on 05-10-17 for necessary audit for reimbursement of expenditure of Rs 94.64 Crore from the Escrow Accounts of 5 projects. This is a unique achievement of MCP Cell of Env't. & Forest Dept, MCL HQ.
21. Escrow Account Fund deposits details of Balaram & Hingula OCP have been sent to respective projects for preparation of MCP File.
22. Regular interaction and liaisoning with OSD, CCO Sambalpur for visit of CCO Officials to Bhubaneswari OCP, Jagannath Area for finalization of reimbursement of Fund from Escrow Account.
23. Visited Hingula Area on 26-10-17 to review the process and progress of MCP activities and file preparation for reimbursement of expenditure from Escrow Account under progressive mine closure activities of Hingula OCP and Balaram OCP.
24. A letter dtd. 09.10.2017 has been sent to RD, RI-7 for Re-generation of baseline data for Balaram OCP Expansion Project (15 MTY Normative/20 MTY Peak Capacity).
25. Constant assistance is being provided to Vigilance Deptt, MCL in celebrating "Vigilance Awareness week – 2017" in activities like conducting Debate competition at different colleges, organising seminars etc.,
26. Status of Pending EC as on 30.09.2017 as required by CIL, Kolkata has been prepared and sent vide email Dtd. 09-10-17.
27. ATR in respect of MCL on meeting held on 21st February 2017 under the co-chairmanship of Secy, MoEF&CC and Secy, MoC, GoI was prepared and sent to CIL, Kolkata vide letter no. 2722 Dtd. 18-10-17.
28. Essential details sought by MoEF&CC in respect of proposal for grant of EC to Kakudi/Kishoripal Sand Mine was submitted online on 05-10-17.
29. Status of Cases taken/pending against officials for EC/FC of MCL as on 30-09-2017 was submitted to CIL, Kolkata vide email Dtd. 07-10-17.
30. Dust suppression status of MCL as per CIL format for the month of September 2017 was submitted to Env't, Deptt of CIL vide email Dtd. 04-10-17.
31. Initiated Notesheet for obtaining competent approval for "Preparation of Pre-feasibility Report, Form-I, application and other relevant documents for obtaining ToR from MoEF&CC for sand mining in the Ib-River bed at Village :-Deogaon, Hansmura & Katapali on 06-10-17.

**LIST OF CASES WHICH ARE PENDING FOR GETTING APPROVAL OF FORESTRY CLEARANCE IN RESPECT OF M.C.L
(AS ON 31.10.2017)**

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Orient (Under Ground Colliery) Mine No 1&2,3 and Hingir Rampur Colliery State serial No-420/10 Dt-26.8.2010 Stage-II Project SI.No-498	1300.935	17.06.10	- Stage-I clearance obtained vide F.No.8-82/2012-FC dtd.29.01.2013. - Stage-I compliances submitted at MoEFCC, New Delhi on 01.09.2014. - MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for six point compliance.. - Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances has been returned by DFO on 18.03.2017 for submitting full compliance. - FRA certificate issued by Collector, Jharsuguda on 04.07.2017. - Full (FRA Certificate & Officer responsible for violation) Compliance submitted to DFO, Jharsuguda on 13.09.17.
2	Orient (U/G) Colliery-II Mine No-4. State Serial No-310/09 Dt-07.04.09 Stage-II Project SI.No-499	389.18	12.01.09	- Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. - Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. - MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: - Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances has been returned by DFO on 18.03.2017 for submitting full compliance. - FRA certificate issued by Collector, Jharsuguda on 04.07.2017. - Full (FRA Certificate & Officer responsible for violation) Compliance submitted to DFO, Jharsuguda on 13.09.17.
4	Garjanbahal OCP. State Serial No-13104 Dtd-17.05.06 Stage-I Project SI.No-500	88.899	17.05.06	- Diversion Proposal submitted to MoEFCC, New Delhi on 06.04.15. - FAC meeting held on 12.07.2016. - AIG, Forest (FC), MoEF&CC, New Delhi, requested to Principal Secy. (Forests), GoO, Dept. Of E&F, vide F.No.8-11/2015-FC, dtd-08.08.2016, to submit (a) the pending compliance, (b) the details of entire CA land including revised CA with suitability certificate of revised CA for further action. - DFO, Sundergarh has inspected the CA site of Tildega RF (80ha) on 18.09.2016 and Singaribahal RF (105 Ha) on 20.10.2016 and opined that site is correct. - DFO, Sundergarh requested RCCF, on. 05.11.2016 to consider the Tildega RF & Singaribahal RF for CA site. - Two point compliance submitted by DFO, Sundergarh to RCCF, Rourkela vide no. 6012, Dtd. 10.11.2016. (a) the details of mined out and biologically reclaimed forest lands of all mines of MCL in the form of shape file & KML file, (b) a comprehensive study report on CA site. - Two point compliance forwarded to Addl. PCCF, BBSR on 24.11.2016. to Principal Secy. F&E Dept. GoO 05.01.2017. Two point compliance forwarded by F&E Dept. GoO to MoEF&CC, New Delhi on 11.01.2017 - The revised CA area has been identified at Singaribahal RF of Kanika Range for 195.92 Ha in three patches.

				- The DGPS survey of revised CA site at Singaribahal RF has been completed on 18.01.2017. DGPS plan of revised CA site Submitted to DFO, Sundergarh on 09.02.2017 for preparation of CA scheme. - Site Specific Wild Life conservation Plan Approved by PCCF (WL) & CWLW on 04.02.2017. - Compliance of Revised CA site with DGPS plan submitted to RCCF, Rourkela on 17.02.2017 and submitted to Addl. PCCF (Nodal), BBSR on 25.02.2017. - Inspection of old CA site has been completed by CF (C), MoEF&CC, ERO, BBSR on 10.04.2017. Inspection report submitted to MoEF&CC, New Delhi on 20.04.2017. - MoEF&CC, N.Delhi has send a letter on 29.6.17 to Pr. Secy., GoO for prepreparation of scheme for plantation of 89000 plants over 178 Ha degraded forest land @ 1000 per Ha of forest land to be diverted. - Revised CA Scheme has been prepared by DFO, Sundergarh and forwarded to RCCF, Rourkela on 12.07.2017. - Revised CA Scheme has been submitted to Addl. PCCF(Nodal), BBSR on 14.07.2017 for approval. - Compliance of revised CA Scheme has been submitted to GoO, F&E Dept. on 22.07.2017. - Compliance submitted to MoEF&CC, New Delhi on 26.07.2017. - Stage-I FC granted vide letter dt: 11-09-17. - Speci. Secy to Govt. F&E dept. directed to PCCF, Odisha for compliance of 5 point addl. conditions vide letter Dtd-26.09.17. - Compliance of Stage-I FC conditions are under preparation. - Survey of 718 points completed out of 739nos of points of lease boundary and safety zone. Posting of 584nos has been completed. - stage-I compliance submitted to DFO, Sundergarh on 31.10.2017.
5	Ananta Extn. OCP. State serial No- 406/10 Dt-09.7.2010 Stage-I Project SI.No-502	240.672	19.04.10.	- Proposal submitted to MoEF&CC, New Delhi on 24.11.15. - MoEF&CC, New Delhi requested to Principal Secy., Dept. of E&F, GoO on 01.08.2016 for four point compliance. (i) To submit complete compliance on FRA as per guideline Dt-03.08.2009 read with 05.07.2013 (ii) To submit approved R&R plan. (iii) Revised site for CA may be indentified and furnish the same with suitable certificate and approved CA scheme. In addition, a CD containing the KML/shape files for the revised identified area for CA. (iv) The status on compliance of FC conditions in case of Phase-II of the proposal may be provided. - Four point compliance forwarded by Principal Secy., GoO, F&E Dept. to MoEF&CC, New Delhi on 19.01.2017 and submitted to MoEF&CC, New Delhi on 20.01.2017. - FAC meeting held on 28.02.2017. FAC RECOMMENDATION: - State government shall submit the copy of R&R plan duly approved by the competent authority. - On analysis through DSS it is observed that the land proposed for CA has many

				patches of agricultural fields. Revised CA land area shall be submitted. 3. Complete compliance of FRA shall be submitted as per the guidelines of MoEF&CC. 4. Comments of state government on the status of compliance of FC conditions in case of Phase-II of proposal shall be submitted. - Spl. Secy. F&E Dept., GoO wrote on 13.04.2017 to AIG Forest, GoI to consider the four point compliances already submitted on 19.01.2017, which are similar to FAC recommendations dtd. 28.03.2017 and to issue Stage-I FC. - On 27.4.17, GM, BA submitted 08 copies of R&R plan and requested Spl Land acquisition Officer to arrange for approval of R&R Plan by Collector. - R&R plan approved by Collector, Angul on 06.05.2017 and submitted in the Office of Addl PCCF (Nodal), BBSR on 08.05.2017. - DFO, DKL verified the CA site of Siarmalia RF and found 74.90Ha encroachment out of total degraded forestland 482Ha and communicated a letter to GM(BA) on 26.05.2017 to take immediate steps for identification of 74.90Ha degraded forest land in Siarmalia RF. - Compliance of CA site (74.90Ha of Siarmalia RF is free from encroachment) submitted by DFO, DKL to Addl. PCCF(Nodal), BBSR on 24.06.2017. - Four point compliance submitted to MoEF&CC, New Delhi on 06.07.2017. - Stage-I FC granted vide letter dt: 11-09-17. - Spec. Secy to Govt. F&E dept. directed to PCCF, Odisha for compliance of 7point addl. conditions vide letter Dtd-03.10.17.
6	Kaniha OCP. State Serial No.-OR-084/2015. DT-07.12.2015 Stage-I Project SI.No-503	158.81	01.12.2015	- Compliance of Stage-I FC conditions & addl. conditions are under preparation. - Proposal for Diversion of 161.81 Ha forest land for 10 MTY Kaniha OCP has been uploaded in online portal of MoEF&CC on 01.12.2015. - Again DGPS survey done on 17.08.2016 subtracting approximately 3.00 Ha reserve forest land. As per revised DGPS map submitted by ORSAC on 30.08.2016, the Forest land is finalized as 158.81 Ha. - FRA of village Jarada is yet to be completed by State Govt. - Preparation of KML file has been completed. - Diversion proposal re-submitted on 08.10.2016. Hard copy of diversion proposal submitted to DFO, Angul on 28.10.2016. - Site inspection by DFO, Angul completed on 29.11.2016. - Diversion proposal submitted to RCCF, Angul in online on 01.12.2016 and hard copy on 08.12.2016. - Site inspection completed on 29.12.2016 by RCCF, Angul. - Proposal returned to DFO by RCCF on 25.03.17 for want of NOC under FRA.
7	Hingula OCP. State serial No-468 Dtd 28.02.2011 Stage-I Project SI.No-506	440.53	03.02.2011	- Stage-I FC approved on 06.01.15 vide F.No. 8-69/2014-FC, Dtd-06.01.2015. - MoEF&CC directed the Principal Secy., Dept. of E&F, GoO, BBSR for four point clarification on 08.07.2016. a) The respective amount has not been credited into the accounts maintained by them in the name of Odisha state CAF/CAMPA. b) Comply the condition (xiv) of Stage-I clearance the surrender schedule for surrender of the mined out area and biologically reclaimed forest land has not been given. c) Duly approved R&R plan. d) With regard to FRA, the complete set of compliance is not given.

				- Four point compliance submitted to Principal Secretary, F&E Dept., GoO on 05.10.2016. - The Principal Secretary, F&E Dept., GoO asked two point clarification to the Addl. PCCF(Nodal) vide letter no-19358, dtd-24.10.2016. - The DFO, Angul forwarded the two point clarification to the Addl. PCCF (Nodal), BBSR vide letter no-9052, Dtd-28.10.2016. - R&R plan Approved by Collector, Angul on 29.05.2017 and submitted to Addl. PCCF (Nodal), BBSR on 31.05.2017. - Two point Compliance submitted by Addl.PCCF(Nodal) to Princ. Secy., F&E dept. GoO in 3rd week of June-2017. - Four point compliance submitted to MoEF&CC, New Delhi on 06.07.2017. - Stage-II FC awaited.			
8	Nataraj (U/G. mine), State Serial No-538/12 DT-05.06.12. Project SI.No-508	4.54	16.05.2012	Pallisabha conducted on 11.02.2016 without outcome. NoC under FRA from Collector is awaited.			
13	Basundhara (West) Extn.	227.61	19.07.2016	- Diversion Proposal has been submitted in online portal of MoEF&CC on 22.07.2016 vide proposal No- FP/OR/MIN/20559/2016, dtd-22.07.2016. - Palli-Sabha at Gopalpur & Ratansara villages conducted but the villagers of Ratansara have not yet given their consent. - Online Clarification Sought By Nodal Officer Regarding Uploading Of Mine Plan & Details Of Borehole Drilled In Forest & Non-Forest Area. - Detailed Information of Borehole Drilled In Forest & Non-Forest uploaded in online on 21.09.2016 - DFO, Sundergarh has sent a letter to DFO, Koraput on 24.11.2016 vide letter no-6378 for allotment of CA site. - Mining plan received from CMPDI on 07.01.2017. Mining plan approved by MoC on 22.03.2017. - DFO, Sundergarh wrote a letter to DFO, Kalahandi (North & South) on 09.02.2017 for CA site. - Survey team of Basundhara Area has visited Kalahandi from 10.02.2017 to 14.02.2017 for verification of land (revenue forest) for CA site and yet to be finalized. - GM, BA has wrote a letter to DFO, Kalahandi on 24.07.17 for providing CA Site. - Coal transportation plan and approved mine plan will be uploaded on 12.10.17. - Demarcation & pillar posting of CA site is in progress In Koraput. - Four point query uploaded in online portal on 26.10.17.			

NON-MINING PROJECTS

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Kanika Siding State Serial No-400/10 DT-22.06.10 Stage-II Project Sl.No-511	0.89	29.04.2010	- Stage-I clearance approved on 18.07.2014. Vide letter no. 5-ORB165/2013-BHU. NPV and CA amount has been deposited in CAMPA fund on 19.01.2015. - Stage-I compliances resubmitted to Addl. PCCF, BBSR on 19.10.2015. - DGPS map of CA site forwarded to Addl. PCCF (Nodal), BBSR on 30.08.2016. - Matter pending with DFO, Sundergarh.
2	Hingula OCP For Road Widening of existing road from Hingula OCP to Railway siding of Balaram OCP, Hingula Area State Serial Stage-II	1.93	28.02.2004	- Stage-I approval obtained vide letter No-5-ORB 015/2005/BHU,dtd-16.12.2005 C.C.F. (Central) Eastern Regional Office, Bhubaneswar. - NOC under FRA is awaited.
3	Proposal For Medical College (Regularization) State Sl.No-617/2013, Dt-27.07.13. Stage-I	22.081	31.05.13	- Stage -I approval obtained on 11.09.2014 (5-ORC-200/.2014-BHU, Dtd.09.09.2014). - Compliances of Stage- I conditions submitted to DFO, Angul on 27.04.16. - DFO asked five point compliances on 01.06.2016. - Royalty demanded by DFO, Angul for an amount of Rs 5,06,000/- towards the cost of 1531 nos standing trees has been sanctioned at MCL HQ on 09.11.2016.
4	Basundhara Washery Stage-I, State Sl No.: OR/07/2016, 08.02.2016.	29.41	17.11.15	- Diversion Proposal for 29.41Ha forest land submitted in online portal of MoEFCC on 17.11.2015. - NoC under FRA has been issued by Collector, Sundergarh on 14.09.2016. - NoC submitted to Principal Secy. GoO, and Addl. PCCF (Nodal), BBSR on 20.09.2016. NoC forwarded to Addl. PCCF (Nodal) by DFO, Sundergarh on 03.10.2016. - DP f/d to AIG of Forests, MoEFCC, GoI vide no. 5-ORC291/2016-BHU, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR and dispatched on 03.11.2016. - FAC meeting held on 28.02.2017. MoEF&CC, New Delhi directed to F&E Dept. GoO. Vide letter dtd-28.03.17for three point compliance.

				1. State government shall submit the copy of R&R plan duly approved by the competent authority. 2. The layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. 3. CA site shall be revised. • Three point compliance submitted to DFO, Sundergarh on 31.05.2017. • Three point compliance returned by DFO for correction in R&R plan. • Corrected R&R plan submitted to Collector, Sundergarh on 15.06.2017 for approval.
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PROPOSALS TO BE PROCESSED

Sl No	Name of Project.	Forest Area (Ha)	Date of proposal	REMARKS
1	Lakhanpur Integrated Project			• PR approved. • Preparation of land schedule of 18 villages completed in the month of July-2016. • Authentication of land schedule is awaited. DP is to be submitted on-line.
2	Balaram OCP Expn.	193.845		• Preparation of land schedule completed. ORSAC submitted the estimate of Rs 33,44,500/- for DGPS survey. • GM, Hingula Area requested the Collector, Angul vide no. 315, Dtd. 14.10.2016 for holding of Gramsabha and issue of NOC under FRA for six villages viz. Solada, Telipur, Banbaspur, Birabarpur, Khuriga and Kalamunchuin. • DGPS survey Proposal returned to GM (HA) on 31.10.2016 to clarify the fund. • Demarcation and Pillar posting (temporarily) of mine boundary and forest land completed on 30.04.2017. • Proposal of Rs 33,44,500/- for DGPS Survey sanctioned at MCL HQ on 30.08.17 & send to GM, HA on 31.08.17.
3	Bhubaneswari OCP	20.38		• Preparation of land schedule completed. • DGPS survey completed on 30.07.2016. DGPS map submitted by ORSAC on 19.08.2016. • CA site yet to be identified. • NOC under FRA is required. • DP is to be submitted on-line.
4	Gopalji-Kaniha Expansion OCP			Forest land involved is 363.64 Ha as per approved project report and actual land will be ascertained after preparation of land schedule. DP is to be submitted on-line.
5	Samleswari OCP Expn. (Phase-IV)	230.20		• DGPS Survey and Map Preparation of Forest land is Completed and authenticated by ORSAC on 17.12.15. • Asst. Conservator of Forest, Jharsuguda Forest Division visited CA site on 11.03.2016 with MCL Officials for 460 ha CA area for 12MTY. The CA area has been identified in Lumdungri RF(152.00ha), Khajurikhaman RF(195.00ha), Baramusa RF(29.00ha), Talmunda RF(20.00ha) & Nandamunda RF(64.00ha). • Demarcation of 460 Ha CA area started on 20.04.16 with the State Govt. (JSG

			- Forest Div.) and completed on 22.06.2016. - Gramsabha of village Katapali conducted on 01.06.2016. Resolution was not signed. Ward sabha of Lajkura village (Brajrajnagar Unit-I) conducted on 14.10.2016. Resolution was not signed. Ward sabha for village Jurabaga, Chingriguda and Muchbahal scheduled to be conducted on 05.11.2016 was cancelled. Another date is yet to be fixed for Ward Sabha. - DGPS survey of CA area started by ORSAC on 21.12.2016 and completed on 25.12.2016. DGPS map of CA site received from ORSAC on 30.05.2017. - FRA certificate issued by Collector, Jharsuguda on 04.07.17 - Revised mine plan approved by MCL board on 08.09.17. Approval of Mine Plan by MOC is awaited. - Diversification Proposal of forest land submitted in online portal of MoEFCC on 07.10.17. 5 points online quarry made by Nodal officer on 10.10.17 i) Forest patches is to be shown in Topo-sheet. ii) Cost benefit analysis should be authenticated by concerned DFO. iii) Approval of mining plan and approved mining plan. iv) Copy of land use plan 1:4000 using GPS or total station with proper index. v) Mineral transportation plan.
6	Kulda OCP Expn.		Preparation of land schedule completed for village Kulda, Tumulia & Kamlikachhar Cadastral plan is under preparation.
7	MBPL	143.25	Pillar posting of 665 nos has been completed on 27.12.15. 50% amount of Rs 40,30,550/- has been deposited to ORSAC on 30.05.2016 for DGPS survey. DP is to be submitted on-line.
8	Siarmal OCP	409.997	- Gramsabha in villages Gopalpur & Siarmal - completed on 13.08.2015, Jhupruna on 18.08.2015 and Ratansara on 29.10.15. Gramsabha resolutions of village Gopalpur, Siarmal and Jhupruna has been signed by villagers. - Casting of 3350 nos pillars has been completed as on 13.12.15. - Gramsabha of village Tumulia completed on 26.03.2016., Gramsabha resolutions of village Ratansara and Tumulia are awaited. - The CA area changed from Jamkani RF to Satparlia RF (Balodmal Compartment). - Preparation of Land schedule has been completed on 08.4.2016 for Siarmal, Gopalpur, Ratansara, Jhupruna and Tumulia Villages. - Demarcation of lease area and forest land started from 14.10.2016. - DFO, Sundergarh has sent a letter to DFO, Koraput on 24.11.2016 vide letter no- 6378 for allotment of CA site. - Authentication of land schedule of all five villages and Washery area completed on 23.12.16 and 27.12.16 respectively. - CA site yet to be finalized. - Posting of 350nos of pillars has been completed in excavation boundary. - GM, BA has wrote a letter to DFO, Kalahandi on 24.07.17 for providing CA Site. - Demarcation of 2828 nos point and posting of 1137 nos pillar has been completed in forest patches out of 3000nos of pillar. - Plan is under preparation

9	Lingaraj OCP	30.955		• DGPS survey of 35.955ha forest land of Lingaraj OCP completed by M/s Geo Consultant Private Limited on 31.12.2016. • DGPS map submitted to DFO, Angul on 05.04.2017. • DP is to be submitted on-line.
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PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 51 (including 2 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 224.41 Mty, with a sanctioned Capital outlay of Rs.11724.697Cr (including RCE). Out of total 51 Projects, 35 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 51 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	27	167.50	10637.31	0	15	12
50 to 100	10	27.73	768.70	0	6	4
20 to 50	08	22.10	337.50	1	7	0
Below 20	06	6.08	89.01	1	5	0
Total	51	224.41	11724.697	2	33	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	156.49	Mar 1995
2.	Ananta O/C Expn. Ph-I	1.50	46.99	Mar 1997
3.	Ananta O/C Expn. Ph-II	6.50	35.88	Mar 2007
4.	Balanda O/C (Exhausted)	1.00	36.87	Mar 1984
5.	Balaram O/C (Kalinga OCP)	8.00	344.63 (RCE cum Com. Rep.)	Mar 2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	48.57	Mar 2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71/4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	125.047 (RCE cum Com. Rep.)	May 2014
18.	Nandira U/G (Augmentation)	0.33	17.95	Mar 1995
Sub Total (Including exhausted mines)		56.68	1571.897	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.69	Mar 1998
20.	Basundhara (West) O/C	2.40	68.73 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93 (RCE cum Com. Rep.)	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C	1.00	38.98 (RCE)	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	60.77 (Beyond Target year 194.99Cr)	Mar 2013
27.	Lakhanpur O/C	5.00	221.51	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C	0.80	19.78	Mar 1992
31.	Samaleswari O/C	3.00	382.11 (RCE cum Com. Rep.)	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV	5.00		
Sub Total (Including cap of exhausted mines)		45.90	1320.30	
TOTAL (Including cap of exhausted mines)		102.58	2892.197	

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanc. Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	207.28	31.08.2008
2	Balaram OCP Extension.	8.00 *	172.08	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	56.83	2629.62	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn	7.00 *	479.15	07.05.2014
13	Kulda OCP	10.00	302.96	12.01.2005
14	Kulda Expn OCP	5.00	289.03	25.06.2014
15	Siarmal OCP	40.00	3756.36	29.05.2014
16	Garjanbahal OCP	10.00	1375.38	08.11.2014
	Sub total	65.00	6202.88	
	TOTAL (Ongoing projects)	121.83	8832.50	
	GRAND TOTAL (Including capacity of exhausted mines)	224.41	11724.697	

* These are the extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

Existing Old Underground Mines: - 05 Nos.

Sl.No	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine 1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
	Total	2.319	1.909	1.931	1.373	1.213
	Grand Total for MCL (Including capacity of exhausted mines)				225.783	225.623

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remark	Capital Cost (Rs. Cr.)
1.	Integrated Lakhanpur-Belpahar - Lilari OCP	30.00	PR approved by MCL Board on 03.02.2015. In-principal approval by CIL Board on 12.08.15.	1333.93
2.	Gopalji- Kaniha Expn. OCP	30.00	PR approved by MCL Board on 20.05.15. Approved by ESC on 23.09.15.	2988.67
3.	Balaram Expn. OCP	15.00	'In principle' approval of PR by MCL Board on 31.03.2012.	
4.	Samaleswari Expn. OCP (Including all Seam)	20.00	Approved by MCL Board on 21.09.15. Put upto 89 th Empowered Sub Committee meeting on 10.02.16. The Committee advised the following: To examine the Ultimate capacity to the level of 12 Mty, analyse the cost parameters, rework the cost of rehandling of OB & maximize the utilization of Dragline.	
	Total	95.00		4322.60

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs. Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC	156.49	4.00	03/95	Completed on Schedule
2.	Belpahar OC	246.93	2.00	03/94	Completed on 03/1995
3.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	Completed on Schedule
4.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	RCE-cum-Completion of total Project on 03/2015
5.	Bharatpur OC (RCE)	158.97	3.50	03/91	Completed on Schedule
6.	Kalinga OC (RCE)	344.63	8.00	03/00	Completed on Schedule
7.	Lakhanpur O/C	221.51	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
8.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/11	Completed on Schedule
9.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
10.	Lingaraj OC Expn. Ph-III	125.047	3.00 (Incr.)	03/12	Completed on 03/2014. Delayed for R&R issues
11.	Samaleswari OC	382.11	3.00	03/96	Completed on 03/2013
12.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/07	Completed on 03/2013
14.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	Completed on 03/2013
15.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	RCE-cum-Completion of total Project on 03/2013
Sub Total A1		1982.07	53.50	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN RS.100 TO 50 CRORES):-					
1.	Basundhara (W) OC	68.73	2.40	03/08	Completed on 03/2007
2.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/09	Completed on Schedule
3.	Jagannath OC	71.42	4.00	03/91	Completed on Schedule
4.	Lajkura OC Expn. Ph-I	60.77	1.50 (incr.)	03/12	Completed on 03/2013
5.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/10	Completed on Schedule
6.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		488.33	19.90	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
1.	Ananta OC Expn.	46.99	1.50 (Incr.)	03/97	Completed on Schedule
2.	Ananta OC Expn. Ph-II	35.88	6.50 (Incr.)	03/07	Completed on Schedule
3.	Balanda OC	36.87	1.00	03/84	Exhausted
4.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
5.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
6.	Hingula-II OC	48.57	2.00	03/02	Completed on Schedule
7.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/09	Completed on Schedule
8.	Lajkura OC	38.98	1.00	03/91	Completed on Schedule
Sub Total C1		337.50	22.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
1.	Basundhara (E) O/C	19.69	0.60	03/98	Exhausted
2.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
3.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/08	Completed on Schedule
4.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/08	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		84.30	7.08	-	-
(A1+B1+C1+D1) = X		2892.197	102.58	-	-

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		2892.197	102.58		
A2. ON GOING PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00 #	03/10	Delayed
3.	Basundhara (W) Extn	479.15	7.00 #	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	289.03	5.00	03/18	On Schedule
11.	Kulda OCP	302.96	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
Sub Total A2 (Excl Extn. Projects)		8478.69	114.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN RS.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
Sub Total D2		14.40	4.50	-	-
(A2+B2+C2+D2) = Y		8832.50	121.83	-	-
Capacity of existing UG mines		-	1.213	-	-
Grand Total (X+Y+UG Mines)		11724.69	225.623	-	-

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 51 mining Projects sanctioned, 35 are completed Projects (including 02 exhausted Projects) and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
	OC	UG	Total	On Schedule			Slipped			Sub Total	OC	UG	Total
>Rs.100 Crs	15	0	15	4	0	4	8	0	8	12	27	0	27
Rs. 50-100 Crs	6	0	6	0	0	0	1	3	4	4	7	3	10
Rs. 20-50 Crs	8	0	8	0	0	0	0	0	0	0	8	0	8
<Rs. 20 Crs	5	1	6	0	0	0	0	0	0	0	5	1	6
TOTAL	34	1	35	4	0	4	9	3	12	16	47	4	51

Adarsh
07/11/17

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity &
2	Completion of all major facilities and initial mine development works &
3	90% of the Capital Investment is made.

Sl No	Project	Sanc. Date	Date of Completion		Slippage upto Oct-17	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Ex. Ph-II	25.06.03	03/07	03/18	127	Delayed due to delay in handover of complete 134.41 ha forest land.
2	Nataraj U/G	30.01.01	03/08	03/20	115	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	115	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher (W) U/G	20.02.03	03/08	03/20	115	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Ex Ph.-III	12.02.07	03/10	03/18	91	Delayed in handover of the land included in the Bharatpur Ph-II project.
6	Balaram OC Extn.	22.12.07	03/10	03/19	91	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
NIL						
Delay more than 4 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/19	67	Delayed due to NoC under FRA for 50.67 Ha for forestry clearance.
8	Kulda OCP	12.01.05	03/12	03/18	67	Delayed due to non-completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
9	Kaniha OCP	22.12.07	03/13	11/18	55	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/19	55	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
NIL						
Delay less than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	05/18	07	Delayed due to delay in award of work of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	07	Delayed due to delay in EC & FC clearances.
On schedule						
13	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
14	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
15	Kulda Expn	25.06.14	03/18	03/18	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

Monthly report on computerization in MCL for October'2017

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** For entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to track status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment / e-receipt.
5. E-Procurement for Goods, Works & Contracts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. NIT has been floated 01.09.2017.
10. **Coalnet Maintenance:** M/s CMC Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for three years w.e.f. 16th February 2015. Proposal has been initiated to go for tendering for further maintenance support of Coalnet software for 3 years with foreclosure clause.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** 40 Mbps Leased line Internet connectivity has been obtained from BSNL. The existing 10 Mbps Internet bandwidth provided by M/s Railtel has been upgraded to 40 Mbps for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. Phase-I of the connectivity at 25 locations has been completed. Installation & commissioning of MPLS connectivity has been completed at 25 locations of Phase-II.
15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Committee has been formed for inspection and closing of the warranty period, and start of AMC.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL

Board from time to time. The software has been further developed in three tier architecture to integrate with Coalnet.

17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is 24. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1535.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. Master data has been updated and some of the Areas are using the same.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and will be launched by CIL.
26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training have been imparted to users of Areas and HQT in batches. The module has been implemented from the month of July 2017.

SYSTEM

WASHERY

TIMELINE FOR SETTING UP OF WASHERIES OF MCL ON BOO CONCEPT (As on 27/10/2017)

Sl. No.	ACTIVITIES	JAGANNATH WASHERY (10 MTY)	HINGULA WASHERY (10 MTY)
A1	WASHABILITY TEST	COMPLETED	COMPLETED (on 11/10/17)
A2	OBTAINING PERMISSION FROM CIL/MOC FOR LEASING OUT THE LAND FOR WASHERY	Apr-18	Apr-18
A3	PRE-NIT	May-17 (Held on 23.05.2017)	Not Required***
A4	APPROVAL FROM MCL BOARD FOR LEASE RENT OF LAND & PERIOD OF LEASE AND BID DOCUMENT	Oct-17 & Nov-17*	Oct-17 & Nov-17**
B	FLOATING OF TENDER/BID	Dec-17	Jan-18
C	OPENING OF BID (60 days from B)	Feb-18	Mar-18
D1	SELECTION OF SUCCESSFUL BIDDER	Mar-18	Apr-18
D2	ASCERTAINING ECONOMIC VIABILITY (CMPDI/FINANCE DEPT, MCL)	Apr-18	May-18
D3	MEETING WITH CONSUMERS FOR ACCEPTABILITY OF WASHED COAL WITH ADDON PRICE (M&S, MCL)	May-18	Jun-18
E	APPROVAL OF MCL BOARD FOR ISSUING LOA	Jun-18	Jul-18
F	ISSUE OF LOA	Jul-18	Aug-18
G	ACCEPTANCE OF LOA & SUBMISSION OF SECURITY DEPOSIT	Aug-18 (7 Days from F)	Sep-18 (7 Days from F)
H	SIGNING OF CONTRACT	Sep-18 (45 D from F)	Oct-18 (45 D from F)
J	HANDING OVER THE LAND BY AREA	Oct-18	Nov-18
K	CONSTRUCTION-30 Months (including OBTAINING EC/ STAT.CLEARNCES-As per Bid document on BOO concept)	Nov-2018 to April-2021 [#]	Dec-2018 to May-2021 [#]

NOTE : # The schedule of washeries is prepared based on the assumption that the EC issued to MCL on BOM concept is not transferable. In case EC is transferable and time consumed in EC will be less than 12 months, the washery will be completed earlier.

Jagannath Washery: (i) Draft Integrated Bid document (Sept. 2017) was received from CMPDI on 27/09/17.

(ii) The Screening Committee Meeting for scrutinizing and adopting the suggestions of prospective bidders (if any) submitted online on e-procurement portal of CIL was held on 11/10/17 at MCL HQ.

Hingula Washery: (i) Draft Integrated Bid document (Sept. 2017) was received from CMPDI on 26/09/17.

*** The Pre-NIT for Jagannath Washery on BOO concept was held on 23/05/17. The Bid document of Hingula Washery will be in line with the Bid document of Jagannath Washery on BOO concept. Hence, Pre-NIT for Hingula Washery may not be required.

* Subject to the finalisation of Integrated Bid document by CMPDI in Oct.'17.

** Subject to the finalisation of Integrated Bid document by CMPDI in Oct.'17.

MILESTONE ACTIVITIES OF THIS PROJECT ARE:

BEFORE ISSUANCE OF LOA

- FINALIZATION OF BID DOCUMENT WITH LAND LEASE RENT AND PERIOD
- PERMISSION FROM CIL/MOC FOR LEASING THE LAND FOR LONG PERIOD
- TENDER WILL BE FLOATED ANTICIPATING THE APPROVAL FROM MOC FOR LEASING THE LAND
- ASCERTAINING ECONOMIC VAILITY AFTER IDENTIFYING SUCCESSFUL BIDDER
- MEETING WITH CONSUMERS FOR CONFIRMING THE ACCEPTANCE OF WASHED COAL WITH THE CALCULATED WASHED COAL PRICE

AFTER ISSUANCE OF LOA

- OBTAINING EC & CTE / TRANSFER OF EC ALREADY OBTAINED IN FAVOR OF MCL ON BOM CONCEPT

IN CASE L-1 BIDDER FAILS, EVALUATION OF DOCUMENTS OF L-2 WILL START AND SO ON TILL THE SUCCESSFUL BIDDER IS IDENTIFIED.

Timeline for Setting up of Ib-Valley & Basundhara Washeries on BOM Concept (As on 27/10/2017)

Timeline for Setting up of Ib-Valley & Basundhara Washeries on BOM Concept (As on 27/10/2017)			Basundhara Washery
SL	Major Activities	Ib-Valley Washery	Completed(DEC'08)
A.	Approval of CR	Completed (NOV'14)	1. Stage - I FC - FAC meeting for FC held on 28/02/2017. Minutes of meeting up to 17/3/17 and FAC recommended that, the layout of proposed washery shall be c
B.	Acquisition of Land	Completed	the extent that the patch of forest coming under proposed land for diversion avoided. The issue is being taken up by Environment Department, MCL with authorities. Stage-I FC is expected by December-2017. 2. Stage - II FC Clearance is expected by January-2018. 3. Possession of FC Land is expected by February-2018. 4. Possession of GNF land is expected by December-2017. 5. Possession of Tenancy land is expected by January-2018. NOTE: Delay in Possession of FC, GNF & Tenancy Land may subsequently commissioning of washery.
C.	Grant of EC & FC	EC-EC (dated 30/03/2017) received on 31/03/2017. Modification in some of the specific conditions of EC is sought from MoEF&CC. Amended EC dated 15.06.2017 received on 26.07.2017. FC-Not Applicable	EC-EAC meeting for EC held on 28/02/2017. As per the minutes of meeting re 10/03/2017, EAC after deliberation, decided not to recommend the proposal, b for the firm action plan to be submitted adequately addressing the req contained in the mine closure status report. The issue is being taken up by En Department, MCL with concerned authorities. EC is expected by January-2018. FC- 1. Stage-I FC is expected by December-2017. 2. Stage - II FC Clearance is expected by January-2018. Completed and Lol issued to the lowest bidder in May'2014.
D.	Tendering process and Evaluation	Completed and Lol issued to the lowest bidder in Sept'2016.	Expected by April-2018 subject to grant of EC/FC & possession of Land.
E.	Issue of LoA	Expected by November-2017*	Expected by May-2018
F.	Finalisation of Contract Document	Expected December -2017	Expected by June-2018
G.	Signing of Agreement	Expected by January '18	July'2018 -Dec' 2019
H.	Construction - 18 months	February'2018 -June 2019.	

NOTE: * In view of the implementation of GST w.e.f. 01.07.2017, M/s Global Coal & Mining Private Limited, the Lowest Bidder has been requested to submit the Revised Project Capital Cost with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items vi letters dtd. 20/07/17, 01/08/17, 25/09/17, 07/10/2017 and the latest being dtd. 23/10/2017. Letter of Award (LoA) will be issued to L-1 bidder after receipt of fin Price Break-up of Project Capital Cost (with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of differ from the L-1 bidder and after other procedural formalities.

CSR

CSR Deptt of MAHANADI COALFIELDS LIMITED

Financial Progress Report 2017-18 for the Month of October 2017

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.							VIII		IX	X	Total (Unaudited)
	I Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	II Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement	III Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward	IV Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of	V Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And	VI Measures for the benefits of armed forces veterans, war widows and their dependents.	VII Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic Sports;	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio- economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes,	Contribution or funds provided to incubators located within academic institutions which are approved by the Central			
IB-Valley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IB Valley Coalfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagamath	13.00	13.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	22.70	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kanitra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	35.70	15.64	0.00	0.77	0.00	0.00	2.37	0.00	0.00	0.00	21.74	76.22
RPDAG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundergarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Pwfab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	35.70	15.64	0.00	0.77	0.00	0.00	2.37	0.00	0.00	0.00	29.97	84.45
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CSR works without SVA	35.70	15.64	0.00	0.77	0.00	0.00	2.37	0.00	0.00	0.00	29.97	84.45
Grand Total	35.70	15.64	0.00	0.77	0.00	0.00	2.37	0.00	0.00	0.00	29.97	84.45

97

03.11.2017
AMC/11/11/16

CSR Department of MAHANADI COALFIELDS LIMITED
Head wise Financial Progress Report of CSR Works (2017-18) upto 31st October 2017
Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes; day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of	Measures for the benefits of armed forces veterans, war widows and dependents.	Training to promote rural sports, nationally recognized sports, paralympics and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central	Rural development projects.	
IB-Valley	51.94	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.49
Construction of Toilet	27.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.39
Lakhampur	15.36	14.35	0.00	10.01	0.00	0.00	5.56	0.00	0.00	30.47	75.74
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	8.39	13.51	0.00	12.45	0.00	0.00	0.00	0.00	0.00	6.49	40.94
Total Ib Valley Coalfields	76.17	29.51	0.00	22.46	0.00	0.00	5.56	0.00	0.00	36.96	170.66
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	120.76	0.00	0.00	12.37	35.74	0.00	2.37	0.00	0.00	20.95	192.19
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	96.09	14.67	0.00	1.75	0.00	0.00	0.00	0.00	0.00	87.60	200.11
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32	5.32
Construction of Toilet	28.98	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.36	62.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	7.49	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	7.59
Kaniha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	185.81	0.00	0.81	7.66	0.00	0.00	0.19	0.00	0.00	18.58	213.05
Lingraj	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	21.88	35.74	0.00	2.56	0.00	0.00	149.49	674.94
Total Talcher Coalfields	439.13	25.33	0.81	21.88	35.74	0.00	2.56	0.00	0.00	149.49	674.94
RPDAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	72.24	3.24	37.08	0.72	50.40	0.00	10.06	0.00	0.00	14.19	187.93
Angul	20.55	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.38	82.93
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.23	876.23
Sundargarh	401.60	108.00	0.00	20.00	0.00	0.00	4.00	0.00	0.00	312.98	846.58
Total(RPDAR)	494.39	113.24	37.08	20.72	50.40	0.00	14.06	0.00	0.00	1263.78	1993.66
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Engagement of TSS, Mumbai for the study of toilets constructed under research Vidyalya Abhiyan (SVA) programme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	1078.93	122.00	6.58	0.00	28.14	0.00	0.00	0.00	0.00	0.00	1235.65
Beyond 25 Km.	1085.87	122.00	6.58	0.00	28.14	0.00	0.00	0.00	0.00	0.00	1242.59
Construction of Toilets under SVA on Contract basis by MCL	51.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.76
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab	1078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.93
Total for SVA	1130.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1130.69
Total for without SVA & Medical College	964.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.39
MMSR at Talcher under CSR of MCL	0.00	9508.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9508.73
Total CSR works without SVA	964.87	9798.81	44.47	65.06	114.28	0.00	22.18	0.00	0.00	1450.22	12450.89
Grand Total	2095.56	9798.81	44.47	65.06	114.28	0.00	22.18	0.00	0.00	1450.22	13590.58

AM(c)/11.11.18
 27/11/18
 98

SDL and LHD Production(UG)																			
SDL Production										LHD Production									
This Year		Yrly		On Roll		In Use		Prodn.		in Te		On Date		M.Prog.		Yrly.Progr.		On Date	
Project	Yrly	6	6	Monthly	Yrly	3	160	M. Prog.	3460	Yrly	25859	53	24	M. Prog.	24	24	24	279	175
Talcher	6	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Deulbera	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nandira	9	9	9	9	9	9	450	9696	76099	76099	76099	50	45	45	45	48	48	175	123
Mine No.2																		198	97
Mine No.4																		198	97
HRC																		198	97
Total	15	15	15	15	15	12	610	13156	101958	101958	101958	51	37	37	37	38	38	101	120
Last Year																			
Talcher	7	7	7	7	7	7	125	3530	32736	32736	32736	18	21	21	21	26	26	20	18
Deulbera	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nandira	9	9	9	9	9	9	0	8349	66317	66317	66317	0	39	39	39	41	41	50	51
OC-2																		50	50
OC-3																		50	50
HRC																		50	50
Total	16	16	16	16	16	16	125	11879	99053	99053	99053	8	31	31	31	35	35	76	97

PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR
2017-18.

Status as on 01/11/2017

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C Value- Rs.148 Cr.	TCR is under approval of MCL Board.
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.7.64 Cr. (NS 407) [4700/2016/00162]	Agreement executed & work in progress.
	c	108 nos. B-Type quarters at Hingula Area. Work Order Value- Rs.10.74 Cr.	Work in Progress. DOC- 2.11.2017
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	After technical clearance the proposal for construction of 261 nos. Qtrs. of Bhubaneswari OCP is pending for want of approval of RCE. File has been sent to GM, JA by GM(P&P) on 08.10.16.
	f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File was sent to Area on 19.06.17 through Civil deptt. for compliance required by E&M Deptt, MCL,HQ. File is with Civil dept., Lingraj Area since 20.07.17.
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Site has been inspected by HQ team along with SO(C), JA on 18 th May 2017. The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.
II	Non-Residential		
	a	Construction of Project office at Kulda Value- Rs.2.23 Cr.	Work is in progress. DoS- 5.07.2016 DoC- 04.07.2017 PTE processed up to 07.11.2017.
	b	Construction of Stadium at Basundhara Area. Value- Rs. 2.72 Cr.	Work is in progress. DoS- 22.06.2016 DoC- 21.06.2017 PTE processed upto 31.12.17
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016 DoC- 13.12.2017
	d	DPR for Construction of Annex. Building at MCL,HQ.	Work in progress. PTE processed up to 15.11.17.
	e	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Agreement executed & work to be started shortly.
	f	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017 DoC- 18.11.2018

Contd. P/2

Sl. No.	Activities		Remarks
	g	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS - 11.07.17 DOC - 10.01.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Approval for NIT and tender documents has been done on 01.11.17. Tender is likely to be floated by 10.11.17.
	c	Construction of Bituminous road at Orient Area.	
	d	Tender for concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Agreement for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP & Jagannath OCP have been executed and works are in progress. After approval by MCL Board on 08.09.17, work order for Bharatpur Area has been issued on 04.10.17.
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail		
	a	Jharsuguda- Barpali - Sardega Rail Link	Work completed in June'2017 upto Barpali and is scheduled to be completed in December '17 up to Sardega.
	b	3rd Rail Line at Talcher	Work completed. Line commissioned on 07/11/2016. Ecor has requested for final installment of Rs 100822312.00 which is in process.
	c	Connectivity Lingaraj SILO	Earthwork / formation work has been awarded by RITES and work is in progress. Tender for permanent way works floated on 01.06.17 by RITES. Tender for bridges and buildings floated on 29.07.17. NOC has already been obtained from NTPC for single line and work is in progress by RITES. However RITES may take up the work of doubling of line in phase II after getting NOC from NTPC. NOC for double line from NTPC is still awaited.
VI	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by December, 2017 & March, 2018 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	File sent to Basundhara Area from Civil dept., MCL HQ on 16.08.17 for recasting of estimate after consideration of GST.

02/11/17

General Manager(C)/HOD, MCL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.10.2017																		(Rs. In Lakh)
Sl. No	Head	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Remarks	
		Area	Name of work	Name of Agency	W.O.No.& Dt.	Ag't.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)		
1	RES	BG	Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civile-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	90%	212.17	114.70	204.29	0.00	204.29	531.16	Proposal for provisional extension upto 30.12.2017 has been initiated.The stay for release of payment which was held up since 15.09.16 has been vacated by Hon'ble High Court of Orissa on 18.08.2017..The work will be completed by 30.12.17.	
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civilie-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	128.36	12.32	0.00	12.32	193.48	Work stopped due to land dispute since May'16. Matter was appraised to GM & Estate Manager,BA. Meeting with villagers has been conducted in June, 17 to sort out the issue. The matter could not be sorted out. Alternative site for 92 Quarters has been proposed, where some length of Boundary wall can be utilised.	
3	RES	HIN	Const. of 67 nos.'A', 91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civilie-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.11.17	99%	495.47	141.32	0.00	0.00	0.00	636.79	7th provisional time granted upto 31.12.2016. Work in progress. PTE processed up to 15.11.17.	
4	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRA PROM OTERS Pvt.ltd	GM(C)/SAMB/AGT/16-17/14 Dt. 01-11-2016	1073.76	02.11.2016	25.01.2018	-	63%	0.00	125.56	440.01	0.00	440.01	565.57	Work in Progress	
5	RES	LKP	Construction of 48 nos (4 blocks) of A type quarters at Belpahar Integrated Township of Lakhnapur Area.	D.M Construction	Mcl/samb/ civile-tender/13-14/1909 dt.08.02.2014	321.15	16.03.2014	16.09.2015	30.09.2016	100%	235.36	64.81	0.00	0.00	0.00	300.17	Work completed. RE and FTE processed.	
6	RES	LKP	Construction of 36 Bedded Transit Hostel at Bit of Lakhnapur Area.	Randhir Kumar Singh	Mcl/Samb/ Civile-tender/14-15/438 dt.28.05.2014	160.35	12.07.2014	13.01.2016	-	100%	141.12	0.00	0.00	0.00	0.00	141.12	Work completed and RE approved.	
7	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM(Samb/Civilie-Tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	0.00	99.31	0.21	0.00	0.21	99.52	Work completed. RE under process.	
8	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corrogonan India Pvt. Ltd.	GM(Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	71%	125.36	183.41	18.51	10.00	28.51	337.28	Work in progress.	
9	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM(Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	16.11.17	93%	239.00	324.75	72.27	0.00	72.27	636.02	Work in progress.	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.10.2017																		(Rs. in Lakh)
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
10	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/-Tender/14-15/1906 dtd 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	116.00	547.67	0.23	0.00	0.23	663.90	Work completed. RE under process.	
11	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Shri N.K.Singh	GM/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	0.00	400.35	269.85	12.01	281.86	682.21	Work Completed	
12	RES	JAG	Construction of 36 Nos. "C" type and 06 Nos. "B" type quarters at CGM's Complex,Jagannath Area	Tilul Saha	MCL/SAMB/Civil/-tender/11-12/1855 Dated 16.12.2011	476.59	24.01.12	22.01.14	31.10.15	100%	441.58	0.00	0.00	0.00	0.00	441.58	Work completed. RE processed.	
1	NRB	BG	Total of Residential Building Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/-Tender/AOW/15-16/1081 dt. 29.07.2015	7632.97	28.10.2015	26.10.2016	30.11.16	100%	2058.86	2130.24	1017.69	22.01	1039.70	5228.80	Work Completed. RE processed. On 28.03.17.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GMBA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	74.00	27.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/-Tender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	06.09.17	80%	0.00	65.14	52.00	0.00	52.00	117.14	Work in progress. PTE Initiated up to 31.12.17	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04.07.2017	7.11.17	75%	0.00	31.72	60.44	0.00	60.44	92.16	Work in progress.	
5	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/-Ten der/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	-	16%	0.00	0.00	32.39	0.00	32.39	32.39	Work in progress.	
6	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasanti,JV	MCL/Samb/Civil/-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	7%	0.00	0.00	0.00	0.00	0.00	0.00	Due to low land, water was accumulated. Work started on 01.09.17	
6	NRB	HIN	Construction of two wheeler garage for 144 unit 'B' type quarters and 276 unit 'A' type quarters at Balam Township of Balam OCP under Hingula Area.	M/s. Pradhan Construction	MCL/Samb/Civil/-Tender/14-15/1199 dt.30.09.14	217.18	8.10.14	07.10.15	31.12.15	100%	0.00	0.00	217.18	0.00	217.18	217.18	Work Completed. Final Bill Paid.	
7	NRB	LKP	Constn. Of Auditorium at DAV School at BIT of LKP Area.	Bablu Singh	MCL/CGML/KPA/SO(CYWO/13-14/397/1642422 Dt.23.03.2014	100.82	19.08.2014	15.05.2015	15.09.2016	100%	65.52	22.87	0.00	0.00	0.00	88.39	Work completed. FTE & RE processed.	
8	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	25.03.17	97%	657.04	1111.21	0.00	0.00	0.00	1768.25	Work under finalization.	

103

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.10.2017																		(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
9	NRB	LKP	Construction of 6 rooms at Indradhanush (worker's institute) at BIT of LKPA.	Arun Kumar Dhal	MCL/C.G.M/LKPA/S.O (C) /WO/14-15/ 77 / 1725/1315 Dt.09.10.2014	29.90	22.11.14	21.05.15	---	100%	24.64	0.00	2.73	0.00	2.73	27.37	Work completed, RE has been approved & final bill paid.	
10	NRB	LKP	Construction of Kalyan mandap at Belpahar Integrated Township, Lakhnapur Area.	Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1571 dtd. 20.10.2014	267.56	10.01.15	09.01.16	---	100%	262.79	0.00	20.04	0.00	20.04	282.83	Work Completed, RE approved and Final bill paid.	
11	NRB	LKP	Construction of room of 1st floor including retrofitting works at DAV public school at BIT of LKPA.	Sushil Kumar	MCL/CGM/LKPA/SO(C)/WO/14-15/87/1729/1409 Dt. 25.10.2014	88.38	17.03.15	13.09.2015	30.11.15	100%	74.65	12.68	0.00	0.00	0.00	87.33	Work Completed & RE approved and Final Bill paid.	
12	NRB	LKP	Renovation of existing shed for ITI at BIT of LKP Area.	M/s. Kabindra Guru & M/s. Gourav Engg. Works JV	MCL/Samb/Civil/e-tender/AOW/15-16/2265 dt:28.11.2015	100.98	30.12.2015	24.04.2016	---	100%	19.13	60.27	0.00	0.00	0.00	79.40	Work Completed & RE processed.	
13	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P. Construction on.	GM/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	119.32	320.40	127.75	0.00	127.75	567.47	Work completed, RE under process.	
14	NRB	MCL HQ	Renovation of Ladies club at Jagruti Vihar Township, MCL HQ.	A.P. Construction on.	MCL/Samb/AGT/15-16/46 dtd 28.03.16	42.43	29.03.16	24.09.16	15.12.16	100%	0.00	32.00	1.18	0.00	1.18	33.18	Work completed, RE under process.	
15	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	0.00	41.57	0.00	0.00	0.00	41.57	Work completed, RE under process.	
16	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-tender/AOC/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	85%	0.00	0.00	19.91	0.00	19.91	19.91	Work in progress, PTE processed up to 30.11.17.	
17	NRB	MCL HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ.	A.P. Construction on.	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	-----	100%	0.00	123.12	0.00	0.00	0.00	123.12	Work completed, RE under process.	
18	NRB	JAG	Extension of Annex. Building for System Department and Conference Hall at G.M(JA) Office.	Sanjay Kumar	MCL/SAMB/Civil/e-tender/AOW/15-16/1535 Dated. 07-09-2015 & Agt. No.24. dtd. 13-10-2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	28.70	44.38	0	0.00	0.00	73.08	Work completed, RE processed.	
1	DEV	LKP	Total of NRB Construction of 50 Bdded hospital at lakhnapur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	4910.23	1.08.2016	31.01.2018	---	94%	1400.94	1919.53	533.62	0.00	533.62	3854.09	Work in progress.	
2	DEV	LKP	Construction of RCC Box culvert for BOCM railway siding no.6 & 7 at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOW/15-16/1734 dt:29.09.2015	263.64	15.12.2015	11.06.2016	---	100%	0.00	263.64	0	0.00	0.00	263.64	Work completed, FTE & RE Processed.	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.10.2017																		(Rs. in Lakh)
Sl. No.	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work up to prev month in 2017-18	Final progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks	
3	DEV	MCL HQ	Construction of concrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Consn.(JV)	GM@Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	0.00	70.76	0.00	0.00	0.00	70.76	Work completed. RE under process.	
4	DEV	MCL HQ	Sinking of tube well, GW tank, pump house & pipeline net work for drinking water supply at Jagruli Vihar, MCL HQ.	Mohanty & Tripathy Consn.(JV)	GM@Samb/AGT/15-16/13 dtd. 22.06.2015	68.17	23.06.15	19.11.15	19.11.15	100%	0.00	52.03	16.14	0.00	16.14	68.17	Work finalised	
5	DEV	MCL HQ	Providing arrangement for cable laying from corporate office substation to quality control lab, MT hostel and transit house building at Jagruli Vihar, MCL HQ, Sambalpur.	Mukesh Kumar	MCL/Samb/Civil/16-17/1638 dtd 15.12.2016	28.66	11.02.17	09.08.17	--	100%	0.00	0.00	21.22	0.00	21.22	21.22	Work completed.	
6	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM@SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		1%	0.00	0.00	0.00	0.00	0.00	0.00	Work in progress.	
7	DEV	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.9.2017	93%	1780.00	1780.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 31.12.17	
8	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankbahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh		19960.00	17.12.15	16.12.18				5229.00	5430.00	2990.00	8420.00	13649.00	Work in progress	
9	DEV	BG	Construction of concrete pavement in the coal transportation road at Basundhara Area (Re-tender).	Rajkishore Singh	GM(C)/Samb/AGT/14-15/52 dtd 31.12.14	2366.67	01.01.2015	31.12.2015	--	100%	2210.62	0.00	3.27	0.00	3.27	2213.89	Work completed.	
10	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwar OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Pvt.Ltd	GM@Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	0.00	0.00	50.17	0.00	50.17	50.17	Work Completed. RE under process.	
11	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDL.	PRB	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	134.17	11.32	0.00	0.00	0.00	145.49	Work Completed. RE to be processed.	
1	R&R	BG	Total of Development works R&R site (Pocket A & B) at Village Cheltanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HO/samb/Civil/14-15/4540 dtd 16.02.2015	31126.69 3276	18.08.2016	17.08.17	31.12.17	Pocket A- 88% Pocket B- 25%	4124.79 327.00	7406.75 764.00	5520.80 1092.00	2990.00 0.00	8510.80 1092.00	20042.34 2183.00	Work in progress.	
2	R&R	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM@SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	100.00	25.69	14.56	0.00	14.56	140.25	Work completed	

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.10.2017																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony in front of Balanda R&R College under Bhubneshwari OCP.	Shri Muna Pani	GM(SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	26.11.2017	--	70%	0.00	0.00	100.00	0.00	100.00	100.00	Work in progress.
4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	427.87	74.63	0.00	0.00	0.00	502.50	As stated by SO(C), IB Valley Area, on 06.02.2017, contractor requested for closure of contract. He submitted an application that, he was no more interested to complete balance works. Time extension granted up to 04.02.17. PTE processed up to 31.05.17.
Total of R&R						1143.13					527.87	100.32	114.56	0.00	114.56	742.75	
Grand Total											8112.46	11556.84	7186.67	3012.01	10198.68	29867.98	

27/11/17
CM(Civil), TCF

27/11/17
CM(Civil), IBCF

27/11/17
GM(Civil)/HOD

L & R

MAHANADI COALFIELDS LIMITED

October -17

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the October 17 (Ha)				Land acquired/Possessed (progressive) during 2017-18 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	3.861	0	0	3.861	162.299	1.00	0	163.299

Company	Notification under CBA (A&D) Act 1957 during October 2017					Notification under CBA (A&D) Act 1957 during 2017-18 (Progressive)				
MCL						u/s 4	u/s 7	u/s 9	u/s 11	
	Area Date & SO No					Area Date & SO No				
	NIL					NIL				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	For the month October 17	For the month October 17	For the month October 17	For the month October 17	For the month October 17	For the month October 17	For the month October 17	For the month October 17	For the month October 17
	Nil	2	2	0	0	6	27.785	Nil	Nil

STATUS OF R&R: Progressive (April to October 2017)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
MCL	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18
	Nil	10	6	4	402	13	187.105	Nil	Nil

107

16.11.17

NEW COAL HEAPS

Table : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : OCT'2017 (Excluding Siding) AS ON 01.11.2017							
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.10.2017	Coal Dumped In the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.10.2017
	a		c	d	e	f	g
1	Jagannath			0	0	0	0
	TOTAL	0		0	0	0	0
2	Bhubaneswari			0.00	0.00	0.00	0
	TOTAL	0		0.00	0.00	0.00	0.00
3	Bharatpur			0	0	0	0
	TOTAL	0		0	0	0	0
4	Ananta		3	0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
5	Lingaraj OCP/Area	18	East of hea No.17	25851.401	0	19489.52	6361.88
		14	Balunga Khamar	28034.22	0	1171.5	26862.72
		(3,5 & 8)	North of HEMM W/S.	21811.32	135503.35	147636.46	9678.21
		(4 & 6)	West of HEMM W/S.	3371.07	0	0	3371.07
	TOTAL	4		79068.011	135503.35	168297.48	45273.881
6	Kaniha OCP/Area	1(A)	Heap No. 1.	0.00	0.00	0.00	0.00
		1(AB)		321.78	0.00	0.00	321.78
		1(C)/KN-1		126.07	0.00	0.00	126.07
	TOTAL	3		447.85	0.00	0.00	447.85
7	Hingula	3	North of CT Road	481887.07	600199.00	493095.49	588990.58
		4	Near Store	179047.45	0.00	0.00	179047.45
		5	Near CHP	180000.00	58136.00	67135.51	171000.49
		6	Near W/B No.3	630.00	0.00	0.00	630.00
		8	West side stock no.3	377828.82	2499.00	172167.36	208160.46
	TOTAL	5		1219393.34	660834.00	732398.36	1147828.98
8	Bakram	9	East of heap No.09A	0.00	0.00	0.00	0.00
		9A	West of Heap No.09	0.00	0.00	0.00	0.00
		10	CHP Complex	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
9	Tachher	2(G-7)	After W/B near Canteen and north of Office	2435.03	0	1593.23	841.80
		3(G-5)	South of Pit No.2	25807.59	0	0	25807.59
			East of Heap No.1 and near service Magazine				
		4(G-7)		2628.29	0	2336.82	291.47
	TOTAL	3		30870.91	0	3930.05	26940.86
10	Nandira	No.5	Outside the Main Gate	4411.25	0	48.90	4362.35
	TOTAL	1		4411.25	0	48.90	4362.35
TOTAL TCF		16		1334191.36	796337.35	904674.79	1225853.92
11	Lajkura						
	TOTAL			0.00	0.00	0.00	0.00
12	Samaleswari	Stock No.1	Adjacent to Naullah	115677.59	0	91006.24	24671.35
	TOTAL	1		115677.59	0.00	91006.24	24671.35
13	Belpahar			0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
14	Lakhanpur			0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
15	Lilani	6	Near old F/Breaker	27634.20	18880.00	19215.61	27298.59
	TOTAL	1		27634.20	18880.00	19215.61	27298.59
16	Basundhara	7	In Between Haul Road & OB Dump No.2	240372.24	216998.90	304074.61	153296.53
		9	In Between Office & Heap No.8	76000.76	32795.50	23544.91	85251.35
		20	East side of Heap No.9	144.89	0.00	0.00	144.89
		21	North side of Heap No.14	25410.92	0.00	1515.04	23895.88
		22	North West side of stock No.14	5804.99	0.00		5804.99
	TOTAL	5		347733.80	249794.40	329134.56	268393.64
17	Kulda			0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
18	Mine No. 1&2	1	Heap No.1.	0	0.00	0.00	0.00
		2	Heap No.2.	0	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
19	Mine No. 3	1	Pit Head stock, Around Bunker	9525.87	2679.41	6141.26	6164.02
		2	Pit Head stock, South of Coal transport Road	1997.17	0	76.84	1920.33
	TOTAL	2		11623.04	2679.41	6218.10	8084.35

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.10.2017	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 31.10.2017
	a		c	d	e	f	g
20	Mine No. 4	1	12th Incline	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
21	H. B. M	1	Near Incline No.1	7129.43	29323.85	25858.05	10595.23
		2	South East side of Incline	130.75		130.75	0.00
		3	North of Fan House & South of Entry Road	308.05		308.05	0.00
		4	North of Entry Road	0		0	0.00
		1		7568.23	29323.85	26296.85	10595.23
	TOTAL ORIENT AREA	3		19191.27	32003.26	32514.95	18679.58
	TOTAL IB CF	10		510236.86	300677.66	471871.36	339043.16
	TOTAL MCL	26		1844428.22	1097015.01	1376546.15	1564897.08

Table : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : OCT'2017 (Excluding Siding) AS ON 01.11.2017							
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te) as on 01.10.17	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n
1	Jagannath	JNC-1	Near CHP	7544.74	48643.28	51463.2	4724.82
		JNC-2	Near FC	0	0	0	0.00
	TOTAL	2		7544.74	48643.28	51463.2	4724.82
2	Bhubaneswari	BBSRI-1	West Side of quarry	10184.00	386225.00	383408.47	13000.53
		BBSRI-2	South Side of quarry	11239.54	1706850.00	1537489.91	180599.63
	TOTAL	2		21423.54	2093075.00	1920898.38	193600.16
3	Bharatpur	BPR-1	Near N.Q. Time Office	1525.56	150222.70	147752.20	3996.06
		BPR-2	Near W.B. Office	1836.22	64465.97	60489.08	5813.11
		BPR-3	Near Rakas	104.04	0.00	0.00	104.04
		BPR-6	Surge Bunker	300.00	0.00	0.00	400.00
		BPR-7	Ground Bunker	600.00	0.00	0.00	700.00
		BPR-8	Silo	600.00	0.00	0.00	800.00
	TOTAL	6		4965.82	214688.67	208241.28	11813.21
4	Ananta	AOC-01	Near Time Office	2463.66	71725.99	58087.44	16102.21
		AOC-02	West side of Time Office stock	3693.67	0.00	3367.37	326.30
		AOC-03	Near External OB Dump	0.00	0.00	0.00	0.00
		AOC-04	Near side of CHP Complex	3150.66	0.00	1150.96	1999.70
		AOC-05	Near Handidhua Depot	0.00	200.92	0.00	200.92
		AOC-06	North side of Work shop	0.00	0.00	0.00	0.00
	TOTAL	6		9307.99	71926.91	62605.77	18629.13
5	Lingaraj OCP/Area	LNG-01	East of Heap No.18	111118.21	61867.55	0	172985.76
		LNG-02	North-East of LNG-1	0	6332.59	0	6332.59
	TOTAL	2	0	111118.21	68200.14	0	179318.35
6	Kaniha OCP/Area	KN-2	Pit Stock	81651.15	175679.16	138457.53	118872.78
	TOTAL	1		81651.15	175679.16	138457.53	118872.78
7	Hingula	0	0	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
8	Balram	BAL-01	East of Heap No.BAL-02	129630.01	129444.68	147001.35	112073.34
		BAL-2	West of Heap No.1	6500.35	3417.15	1465.25	8452.25
		BAL-3	West of Heap No.BAL-02	1133.28	6822.76	7226.32	729.72
		BAL-4	CHP Complex	1051.67	0.00	0.00	1051.67
	TOTAL	4		138315.31	139684.59	155692.92	122306.98
9	Talcher	Heap Tal-1 (G-7)	Around CHP upto weighn bridge and near gate	7697.00	3460.00	1076.23	10080.77
	TOTAL	1		7697.00	3460.00	1076.23	10080.77
10	Nandira	1	Near Gate	268.23	9696.00	6428.46	3535.77
		2	Near Weigh Bridge	50.00	0.00	0.00	50.00
		3	Nandira Bunker	0.00	0.00	0.00	0.00
		4	Near Ground Bunker	20.00	0.00	0.00	20.00
	TOTAL	4		338.23	9696.00	6428.46	3605.77
TOTAL TCF		28		382361.99	2825053.75	2544863.77	662951.97
11	Lajkura	LAI-1	South side of haul road	1020.76	0.00	0.00	1020.76
		LAI-2	South side of haul road	0.00	866.92	0.00	866.92
		LAI-3	Around CHP/Bunker	0.00	0.00	0.00	0.00
	TOTAL	3		1020.76	866.92	0.00	1887.68
12	Samaleswari	SAM-1	North side of stock-1	39456.77	0	846.54	38610.23
		SAM-2	Near Arterial Road Jn.	91.00	160509.23	158095.55	2504.68
	TOTAL	2		39547.77	160509.23	158942.09	41114.91
13	Belpahar	BLP-1	South of Main CHP	0	0	0	0
		BLP-2	North of Dozer shed	3.60	40476.00	37673.60	2806.00
		BLP-3	Near Dozer shed	0	800.00	717.49	82.51
	TOTAL	3		3.60	41276.00	38391.09	2888.51
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	3036.76	109596.57	110416.56	2216.77
		LKP-2	Near Kali Mandir	85.98	120465.00	116428.94	4122.04
	TOTAL	2		3122.74	230061.57	226845.5	6338.81
15	Lilari	LIL-1	Between stock No.LIL-2 & 6	864.00	0.00	0.00	864.00
		LIL-2	Near old CHP	12000.00	8896.00	2108.60	18787.40
	TOTAL	2		12864.00	8896.00	2108.60	19651.40
16	Basundhara	0		0	0	0	0
	TOTAL	0	0	0	0	0	0

Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te) as on 01.10.17	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n
17	Kulda	KUL-1	N22 Deg. 01',46.47", E83 Deg. 45' 3.31 "	1019.27	61804.86	57462.13	5362.00
		KUL-2	N22 Deg. 02',1.97", E83 Deg. 45' 8.24 "	747.87	169179.42	161884.72	8042.57
		KUL-3	N22 Deg. 01',52.19", E83 Deg. 45' 12.20 "	20146.65	536325.10	545227.85	11243.90
		TOTAL	3	21913.79	767309.38	764574.70	24648.47
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-3(A)	1276.29	11201.55	12043.75	434.09
		OC-2-2(A)	Heap no.OC-2-2(A)	1142.22	7467.70	7969.67	640.25
	TOTAL	2		2418.51	18669.25	20013.42	1074.34
19	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	816.57	941.24	0	1757.81
		MN3-02	Pit head stock south of Haulage line	0	531.35	0	531.35
	TOTAL	2		816.57	1472.59	0	2289.16
20	Mine No.4	OC-4	-	-	-	-	-
		-	-	-	-	-	-
	TOTAL	1	-	0	0	0	0
21	H . B . M	HBM-1	South East side of Sri Kali Temple	0	0	0	0
		HBM-2	South East side of Work Shop	0	0	0	0
		HBM-3	Infront of Manager, Office	0	120.15	0	120.15
		HBM-4	South East side of magazine	0	0	0	0
	TOTAL	4		0.00	0.00	0.00	0.00
	TOTAL ORIENT	9		3235.08	20141.84	20013.42	3363.50
	TOTAL IB CF	24		81707.74	1229060.94	1210875.40	99893.28
	TOTAL MCL	52		464069.73	4054114.69	3755739.17	762845.25

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